

Half-yearly Corporate Plan Monitoring report - Performance Indicators

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To PROTECT AND ENHANCE the existing ENVIRONMENTAL QUALITY of our area

Action Code	Corporate Plan Action	PI Code	Description	Type	2006/07		Q1 2007/08		Q2 2007/08		Q3 2007/08		Current Performance	Trend	Expected Outcome	Latest Notes
					Value	Target	Value	Target	Value	Target	Value	Target				
0710 CPEQ05	To keep land clear of litter and refuse	BV199a	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	Percentage	19.0%	19.0%	15.0%	18.0%	16.0%	18.0%					On Target	
0710 CPEQ06	To work with businesses and landowners to encourage them to take responsibility for the removal of litter from their property															
0710 CPEQ01	To provide recycling stations across the Borough and review the number of recycling centres	BV90b	Percentage of people expressing satisfaction with the provision of recycling facilities overall	Percentage	76%	85%	Not Collected									
0710 CPEQ02	To rollout the three-stream waste collection service	LPI EQ5	Percentage of households receiving a three-stream collection service	Number	20.39	90	Not Collected									
0710 CPEQ02	To rollout the three-stream waste collection service	BV91a	Percentage of households resident in the authority's area served by kerbside collection of recyclables	Percentage	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	97.0%	96.0%				

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					Value	Target	Value	Target	Value	Target	Value	Target				
0710 CPEQ02	To rollout the three-stream waste collection service	BV91b	Percentage of households resident in the authority's area served by kerbside collection of at least two recyclables.	Percentage	69.1%	80.0%	69.1%	83.0%	69.1%	83.0%	82.3%	83.0%				
0710 CPEQ03	To raise awareness of waste minimisation, recycling and composting	BV82a(i)	Percentage of the total tonnage of household waste arisings which has been recycled	Percentage	12.60%	13.45%	13.42%	14.38%	12.85%	14.38%	17.12%	14.38%				
0710 CPEQ03	To raise awareness of waste minimisation, recycling and composting	BV82b(i)	Percentage of the total tonnage of household waste arisings which have been sent for composting or for treatment by anaerobic digestion	Percentage	8.94%	12.44%	9.25%	10.53%	9.77%	10.53%	16.25%	10.53%				
0710 CPEQ03	To raise awareness of waste minimisation, recycling and composting	BV84a	Number of kilograms of household waste collected per head	Number	400.4	383.0	96.8	99.0	94.6	198.0	96.4	297.0				
0710 CPEQ03	To raise awareness of waste minimisation, recycling and composting	BV82a(ii)	Total tonnage of household waste arisings which have been sent by the Authority for recycling.	Number	2872.30	3027.00	739.17	818.95	702.40	818.95	953.78	818.95				
0710 CPEQ03	To raise awareness of waste minimisation, recycling and composting	BV82b(ii)	The tonnage of household waste sent by the Authority for composting or treatment by anaerobic digestion	Number	2036.80	2800.00	509.80	600.00	533.96	600.00	905.40	600.00				
0710 CPEQ03	To raise awareness of waste minimisation, recycling and composting	BV84b	Percentage change from the previous financial year in the number of kilograms of household waste collected per head of the population	Percentage	.60%	1.50%	Not Collected		Not Collected		Not Collected					
0710 CPEQ04	To actively engage the community on the issue of dog fouling by employing a dedicated dog warden to undertake 'high profile' patrols, by reintroducing school education initiatives and to undertake more 'out-of-hours' surveillance	LPI EQ1	Number of high profile dog fouling patrols undertaken	Number	229	65	Not Collected		Not Collected		Not Collected					
0710 CPEQ04	To actively engage the community on the issue of dog fouling by employing a dedicated dog warden to undertake 'high profile' patrols, by reintroducing school education initiatives and to undertake more 'out-of-hours' surveillance	LPI EQ3	Number of 'Out of Hours' surveillance patrols undertaken	Number	134	30	Not Collected		Not Collected		Not Collected					
0710 CPEQ04	To actively engage the community on the issue of dog fouling by employing a dedicated dog warden to undertake 'high profile' patrols, by reintroducing school education initiatives and to undertake more 'out-of-hours' surveillance	LPI EQ4	Number of school presentation runs in order to raise awareness of dog fouling	Number	2	4	Not Collected		Not Collected		Not Collected					

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					Value	Target	Value	Target	Value	Target	Value	Target				
0710 CPEQ05	To keep land clear of litter and refuse	BV89	Percentage of people satisfied with the cleanliness standard in their area (streets and relevant land)	Percentage	77%	80%	Not Collected									
0710 CPEQ06	To work with businesses and landowners to encourage them to take responsibility for the removal of litter from their property	BV199b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible	Percentage	5%	4%	6%	4%	3%	4%				Close to Target		
0710 CPEQ06	To work with businesses and landowners to encourage them to take responsibility for the removal of litter from their property	BV199c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible.	Percentage	8%	8%	10%	8%	5%	8%				Close to Target		
0710 CPEQ06	To work with businesses and landowners to encourage them to take responsibility for the removal of litter from their property	BV199d	The year-on-year reduction in total number of incidents and increase in total number of enforcement actions taken to deal with 'fly-tipping'.	Number	4	3	Not Collected									
0710 CPEQ08	To proactively encourage the development of brownfield and disused sites, thereby reducing development of the countryside	BV106	Percentage of new homes built on previously developed land	Percentage	78.00%	60.00%	Not Collected									
0710 CPEQ09	To implement Conservation area management proposals for the borough	BV219a	Total number of conservation areas in the local authority area	Number	16	5	Not Collected									
0710 CPEQ09	To implement Conservation area management proposals for the borough	BV219b	Percentage of conservation areas in the local authority area with an up-to date character appraisal	Percentage	100.00%	100.00%	Not Collected									
0710 CPEQ13	To market energy efficiency products available from external sources in a clear and consistent way, targeting those households most in need	BV63	The average SAP rating of local authority-owned dwellings.	Number	68	65	68	68	68	68	68			On Target		

To MATCH the SUPPLY OF HOMES in our area with the IDENTIFIED HOUSING NEED

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					Value	Target	Value	Target	Value	Target	Value	Target				
0710 CPHN04	To ensure that all tenants of social housing landlords live in a property that meets the Decent Home Standard as a minimum	BV184a	The proportion of LA homes which were non-decent at start of financial year	Percentage	2%	0%	Not Collected							Amended from 17% to 2% following IA		

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0710 CPHN04	To ensure that all tenants of social housing landlords live in a property that meets the Decent Home Standard as a minimum	BV184b	The percentage change in proportion of non-decent dwellings between the start and end of the financial year.	Percentage	7.6%	100.0%	Not Collected									
0710 CPHN09	To investigate the potential for developing an equity release type product for owners of empty properties	BV64	The number of private sector vacant dwellings that are returned into occupation or demolished during the current financial year as a direct result of action by the local authority	Number	20	20	Not Collected									
0710 CPHN10	To make all owners of empty properties aware of their options and the enforcement legislation															
0710 CPHN11	To undertake high profile marketing of the Equity release product available from April 2007															

To help make people's lives SAFER AND HEALTHIER

Linked Action Code	Linked Action Title	PI Code	Description	Type	2006/07		Q1 2007/08		Q2 2007/08		Q3 2007/08		Current Performance	Trend	Expected Outcome	Latest Notes
					Value	Target	Value	Target	Value	Target	Value	Target				
0710 CPSH01	Actively support the work of the Crime and Disorder Reduction Partnership	BV126	Domestic burglaries per year, per 1,000 households in the Local Authority area.	Number	6.2	6.4	.8	1.6	1.6	1.6	2.4	1.6			On Target	
0710 CPSH01	Actively support the work of the Crime and Disorder Reduction Partnership	LPI SH10a	Percentage of people surveyed who feel safe in their local neighbourhood after dark	Percentage	58.1%	Not Collected									Source: BVGHSS 2006	
0710 CPSH01	Actively support the work of the Crime and Disorder Reduction Partnership	LPI SH10b	Percentage of people surveyed who feel safe in their local neighbourhood during the day	Percentage	87.9%	Not Collected									Source: BVGHSS 2006	
0710 CPSH01	Actively support the work of the Crime and Disorder Reduction Partnership	LPI SH11	The percentage of people surveyed who agree the Council is making the local area safer	Percentage	62.4%	Not Collected									Source: BVGHSS 2006	
0710 CPSH01	Actively support the work of the Crime and Disorder Reduction Partnership	BV128	The number of vehicle crimes per year, per 1,000 population	Number	3.8	4.7	.6	1.1	.9	1.1	.8	1.1			On Target	
0710 CPSH01	Actively support the work of the Crime and Disorder Reduction Partnership	BV127a	Violent crime per year, 1,000 population in the Local Authority area.	Number	7.9	8.5	1.2	1.3	1.8	1.3	2.5	1.3			On Target	

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					Value	Target	Value	Target	Value	Target	Value	Target				
0710 CPSH05	Prioritise activity programmes in accordance with identified priority groups – older people, women and girls, teenagers															
0710 CPSH07	Review and develop partnership working that delivers increased participation and value for money	LPI SH8	Percentage of people completing physical activity programmes who maintain healthy lifestyle changes after 6 months	Percentage	74%	70%	Not Collected									
0710 CPSH08	Ensure all activities are inclusive and actively encourage participation from minority groups															
0710 CPSH09	Focus food safety inspection resources to achieve Food Standards Agency inspection targets				LPI EH1	The percentage of food premises' inspections that should have been carried out that were carried out	Percentage	100%	100%	24.3%	100%	74%	100%	92%	100%	
0710 CPHN03	To provide access to 150 new affordable homes across all tenures	LPI HN1	Number of affordable homes provided for people in need	Number	62	40	Not Collected									