

Corporate Plan Half-yearly Monitoring Report of Performance Indicators

October 2008

MATCH the SUPPLY OF HOMES with the IDENTIFIED HOUSING NEED

Linked Action Code	Linked Action Title	PI Code	Short Name	2007/08		Q1 2008/09		Q2 2008/09		1st Half 2008/09		Q3 2008/09		Q4 2008/09		2nd Half 2008/09		Current Performance	Trend	
				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target			
0811 CPHN11	To investigate the potential for developing an equity release type product for owners of empty properties	LPI HS1 (BV64)	No of private sector vacant dwellings that are returned into occupation or demolished	14	20															
0811 CPHN12	To make all owners of empty properties aware of their options and the enforcement legislation																			
0811 CPHN13	To undertake high profile marketing of the Equity release product available from April 2007																			
0811 CPHN16	Bring back into use 12 empty properties per year																			
0811 CPHN02	To review and develop appropriate levels of affordable housing provision based on evidence in the Strategic Housing market Assessment	NI 154	Net additional homes provided		New															

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target		
0811 CPHN02	To review and develop appropriate levels of affordable housing provision based on evidence in the Strategic Housing market Assessment	NI 155	Number of affordable homes delivered (gross)	40	50	16	12	18	23	18	23	35	46						
0811 CPHN07	To reduce the length of time homeless clients spend in temporary accommodation to seven weeks	NI 156	Number of households living in temporary accommodation	New										Not Collected					
0710 CPHN04	To ensure that all tenants of social housing landlords live in a property that meets the Decent Home Standard as a minimum	NI 158 (BV184a)	% non-decent council homes	Not available	0%									Not Collected					
0811 CPHN10	To ensure that all tenants of social housing landlords live in a property that meets the Decent Home Standard as a minimum																		
0811 CPHN01	To maintain a 5 year land supply based on Regional Spatial Strategy figures	NI 159	Supply of ready to develop housing sites	New										Not Collected					

PROTECT AND ENHANCE existing ENVIRONMENTAL QUALITY of our area

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target				
0811 CPEQ09	To actively engage the community on the issue of dog fouling by employing a dedicated dog warden to undertake 'high profile' patrols, by reintroducing school education initiatives and to undertake more 'out-of-hours' surveillance	LPI EQ1	Number of high profile dog fouling patrols undertaken	300	65	Not Collected				149	150	Not Collected				300			

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target		
0811 CPEQ09	To actively engage the community on the issue of dog fouling by employing a dedicated dog warden to undertake 'high profile' patrols, by reintroducing school education initiatives and to undertake more 'out-of-hours' surveillance	LPI EQ3	Number of 'Out of Hours' surveillance patrols undertaken	70	30	Not Collected		16		50		Not Collected							
0811 CPEQ09	To actively engage the community on the issue of dog fouling by employing a dedicated dog warden to undertake 'high profile' patrols, by reintroducing school education initiatives and to undertake more 'out-of-hours' surveillance	LPI EQ4	Number of school presentation runs in order to raise awareness of dog fouling	9	15	Not Collected		0		5		Not Collected							
0811 CPEQ02	To rollout the three-stream waste collection service	LPI EQ5	Percentage of households receiving a three-stream collection service	50.4		Not Collected		96.5		97		Not Collected		97					
0811 CPEQ10	To keep land clear of litter and refuse	LPI EQ9	Percentage of people surveyed who agree that the Council is working to make the area cleaner and greener	N/A	75%									Not Collected					

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target			
0811 CPEQ11	To work with businesses and landowners to encourage them to take responsibility for the removal of litter from their property																			
0811 CPEQ10	To keep land clear of litter and refuse	LPI SD9 (BV89)	Satisfaction with cleanliness of streets		N/A												Not Collected			
0811 CPEQ01	To review the need for recycling centres across the Borough	LPI SD11 (BV90b)	Satisfaction with waste recycling		N/A												Not Collected			
0811 CPEQ14	To proactively encourage the development of brownfield and disused sites, thereby reducing development of the countryside	NI 170	Previously developed land that has been vacant or derelict for more than 5 years		New												Not Collected			
0811 CPEQ05	To develop the Council's Climate Change Strategy and promote best practice throughout the borough in collaboration with the Lancashire Climate Change group	NI 185	CO2 reduction from local authority operations		New												Not Collected			
0811 CPEQ06	To develop an Affordable Warmth strategy to ensure residents are better informed and educated about energy efficiency issues	NI 187(i)	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating: (i) Low energy efficiency		New												Not Collected			
0811 CPEQ07	To market energy efficiency products available from external sources in a clear and consistent way, targeting those households most in need																			
0811 CPEQ06	To develop an Affordable Warmth strategy to ensure residents are better informed and educated about energy efficiency issues	NI 187(ii)	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency		New												Not Collected			

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target			
0811 CPEQ07	To market energy efficiency products available from external sources in a clear and consistent way, targeting those households most in need		rating: (ii) High energy efficiency																	
0811 CPEQ05	To develop the Council's Climate Change Strategy and promote best practice throughout the borough in collaboration with the Lancashire Climate Change group	NI 188	Planning to Adapt to Climate Change	0													Not Collected	?	?	
0811 CPEQ10	To keep land clear of litter and refuse	NI 195a	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Litter																	
0811 CPEQ11	To work with businesses and landowners to encourage them to take responsibility for the removal of litter from their property			New	Collected 4 monthly (see previous report)	?	?													
0811 CPEQ10	To keep land clear of litter and refuse	NI 195b	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Detritus																	
0811 CPEQ11	To work with businesses and landowners to encourage them to take responsibility for the removal of litter from their property			New	Collected 4 monthly (see previous report)	?	?													
0811 CPEQ15	To continue to build liaisons and partnership working with relevant bodies to help care for and manage priority natural habitats and features. To increase the opportunity for public access to the countryside	NI 197	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented	5%														Collected 4 monthly (see previous report)	?	?

To help make people's lives SAFER AND HEALTHIER

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target		
0811 CPSH16	Focus food safety inspection resources to achieve Food Standards Agency inspection targets	LPI EH1	The percentage of food premises' inspections that should have been carried out that were carried out	100%	100%	33%	100%	89%	100%	Not Collected						Not Collected			
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	LPI SH10a	Percentage of people surveyed who feel safe in their local neighbourhood after dark	N/A												Not Collected			
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	LPI SH10b	Percentage of people surveyed who feel safe in their local neighbourhood during the day	N/A												Not Collected			
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	LPI SH11	The percentage of people surveyed who agree the Council is making the local area safer	N/A												Not Collected			
0811 CPSH04	Provide, support and facilitate sports development programmes that will increase participation amongst the general population, with particular emphasis on those requiring targeted intervention	NI 8	Adult participation in sport and active recreation	24.3%												Not Collected			
0811 CPSH06	Provide, support and facilitate the provision of sports facilities that contribute to an increase in participation amongst the general population, with particular emphasis on those requiring targeted intervention																		
0811 CPSH07	Develop a sports infrastructure and identify projects and match funding that will increase physical activity																		

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target			
0811 CPSH08	Establish a Sports and Physical Activity Strategy appropriate to all sections of the community that will result in an increase in physical activity in villages and utilise and improve facilities and space in rural areas																			
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	NI 15	Serious violent crime rate		New												Not Collected	?	?	
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	NI 16	Serious acquisitive crime rate	315													Not Collected	?	?	
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	NI 20	Assault with injury crime rate	N/A													Not Collected	?	?	
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	NI 29	Gun crime rate		New												Not Collected	?	?	
0811 CPSH01	Provide, support and facilitate activities that contribute to the Ribble Valley remaining the safest place to live in the North West	NI 30	Re:offending rate of prolific and other priority offenders		New												Not Collected	?	?	
0811 CPSH03	Support the East Lancashire Alcohol Harm Reduction Strategy	NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm		New												Not Collected	?	?	
0811 CPSH04	Provide, support and facilitate sports development programmes that will increase participation amongst the general population, with particular emphasis on those requiring targeted intervention	NI 57	Children and young people's participation in high-quality PE and sport		New												Not Collected	?	?	

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				Value	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value	Target					
0811 CPSH06	Provide, support and facilitate the provision of sports facilities that contribute to an increase in participation amongst the general population, with particular emphasis on those requiring targeted intervention																			
0811 CPSH07	Develop a sports infrastructure and identify projects and match funding that will increase physical activity																			
0811 CPSH08	Establish a Sports and Physical Activity Strategy appropriate to all sections of the community that will result in an increase in physical activity in villages and utilise and improve facilities and space in rural areas																			
0811 CPSH02	Deliver programmes of positive activity for young people with specific emphasis on those identified 'at risk' of offending	NI 110	Young people's participation in positive activities	69%													Not Collected	?	?	
0811 CPSH05	Provide, support and facilitate activities that lead to improved health outcomes for the general population, with particular emphasis on those requiring targeted intervention	NI 119	Self-reported measure of people's overall health and wellbeing	N/A													Not Collected	?	?	
0811 CPSH05	Provide, support and facilitate activities that lead to improved health outcomes for the general population, with particular emphasis on those requiring targeted intervention	NI 137	Healthy life expectancy at age 65	N/A													Not Collected	?	?	
0811 CPSH16	Focus food safety inspection resources to achieve Food Standards Agency inspection targets	NI 184	Food establishments in the area which are broadly compliant with food hygiene law														New	Not Collected	?	?