RIBBLE VALLEY BOROUGH COUNCIL DE REPORT TO POLICY AND FINANCE COMMITTEE

DECISION

Agenda Item No

meeting date: 28 JULY 2009

title: CONCURRENT FUNCTION GRANTS

submitted by: DIRECTOR OF RESOURCES

principal author: TRUDY HOLDERNESS

1 PURPOSE

1.1 To consider the allocation of concurrent function sector grants.

2 BACKGROUND

- 2.1 Parish Councils have requested the Council provide grant assistance for those Parishes/Town Councils who provide services in their areas, which elsewhere are provided by the Borough Council.
- 2.2 In these instances the council taxpayer pays for the service from the Borough Council and then again in the parish element of the Council Tax.
- 2.3 After researching how concurrent function grant schemes operate in other local authorities a scheme was recommended to this committee in November 2008.
- 2.4 The Council agreed to support Parish and Town Council net revenue expenditure on the following concurrent functions.
 - Burial Grounds
 - > Bus Shelters
 - Footpaths
 - Footway Lighting
 - > Litter Collection
 - Dog waste bins
 - > Parks and play areas
- 2.5 The Council will not support capital expenditure or large one off items through the concurrent function scheme.
- 2.6 Support was set at a rate of 25%, of eligible net revenue expenditure in the previous year subject to the overall cost to the Borough Council not exceeding £30,000 p.a. The grant due to be paid in 2 equal instalments on the 30th September and 31st March.
- 3 ISSUES
- 3.1 In February 2009 all Parish Councils were sent a concurrent function grant application form and an invitation to apply for a grant. Application to be received by the Borough Council by 31st May.
- 3.2 The Borough Council received 17 applications, details of which are shown in appendix 1, with a net revenue expenditure totalling £63,431, Based on a grant rate of 25% the total amount of grant payable in 2009/10 would be £15,858, which is within the £30,000 provided.

4 RECOMMENDATION

4.1 Approve the allocation of grants as proposed in appendix 1.

SENIOR ACCOUNTANT PF32-09/TH/AC 16 JULY 2009

APPENDIX 1

CONCURRENT FUNCTION GRANT APPLICATIONS

| No's | Parish / Town Council | Burial Grounds | Bus Shelters | Footpaths | Footway Lighting | Litter Collection | Dog Waste Bins | Parks and Play Areas | Total | Proposed Grant (25%) |
|------|-------------------------|-------------------|-----------------|-----------|---------------------|----------------------|----------------------|----------------------------|-----------|----------------------------|
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| 1 | Aighton Bailey/Chaigley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 633.29 | 633.29 | 158.32 |
| 2 | Billington & Langho | 9,000.00 | 0.00 | 500.00 | 0.00 | 2,065.00 | 0.00 | 2,211.00 | 13,776.00 | 3,444.00 |
| 3 | Bolton By Bowland | 0.00 | 0.00 | 1,380.00 | 0.00 | 443.00 | 0.00 | 1,604.00 | 3,427.00 | 856.75 |
| 4 | Bowland Forest(Higher) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,304.70 | 1,304.70 | 326.18 |
| 5 | Chatburn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 674.00 | 1,103.00 | 1,777.00 | 444.25 |
| 6 | Clitheroe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,299.85 | 1,299.85 | 324.96 |
| 7 | Gisburn | 0.00 | 0.00 | 176.00 | 0.00 | 264.00 | 0.00 | 176.00 | 616.00 | 154.00 |
| 8 | Grindleton | 0.00 | 0.00 | 1,000.00 | 0.00 | 938.50 | 0.00 | 900.00 | 2,838.50 | 709.63 |
| 9 | Longridge | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 3,000.00 | 6,500.00 | 1,625.00 |
| 10 | Mellor | 0.00 | 0.00 | 0.00 | 0.00 | 1,208.97 | 0.00 | 1,700.69 | 2,909.66 | 727.42 |
| 11 | Newton in Bowland | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.78 | 280.01 | 377.79 | 94.45 |
| 12 | Read | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 553.65 | 1,905.89 | 2,459.54 | 614.89 |
| 13 | Ribchester | 0.00 | 0.00 | 0.00 | 0.00 | 1,541.14 | 0.00 | 250.40 | 1,791.54 | 447.89 |
| 14 | Sabden | 350.00 | 0.00 | 243.00 | 0.00 | 1,458.00 | 757.50 | 726.00 | 3,534.50 | 883.63 |
| 15 | Waddington | 250.00 | 0.00 | 0.00 | 0.00 | 176.72 | 0.00 | 1,012.77 | 1,439.49 | 359.87 |
| 16 | Whalley | 6,900.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 7,000.00 | 17,100.00 | 4,275.00 |
| 17 | Wiswell | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,147.00 | 1,647.00 | 411.75 |
| | | | | | | | | | | |
| | | 17,000.00 | 0.00 | 3,299.00 | 0.00 | 14,795.33 | 2,082.93 | 26,254.60 | 63,431.86 | 15,857.99 |