

RIBBLE VALLEY BOROUGH COUNCIL REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No.

meeting date: TUESDAY 18TH MAY, 2010
title: SERVICE PLAN – WASTE MANAGEMENT SERVICES
submitted by: JOHN C HEAP - DIRECTOR OF COMMUNITY SERVICES
principal author: GRAHAM M JAGGER – STREET SCENE MANAGER

1. PURPOSE

1.1 Consider the Waste Management Services Service Plan for 2010/11.

1.2 Relevance to the Council's Ambitions and Priorities:

- Achieving our Corporate Strategic Objectives:
 - Ribble Valley aims to be a well-managed Council providing efficient services based on identified customer needs.
- Council Ambitions:
 - This key service plan sets out how the Waste Management Service will contribute to fulfilling the Council's statutory duties and protect and enhance the existing environmental quality of our area.
- Community Objective:
 - To provide a high quality environment keeping land clear of litter and refuse.
- Council Priorities for 2010/11:
 - None.

2. BACKGROUND

2.1 Each year a service plan is prepared for the major areas of the Council's services which sets out how those services will be delivered during that year. The service plan aims to meet the objectives and ambitions of the Council and set out how staff and financial resources are to be used to best effect.

3. ISSUES

3.1 The Waste Management Service is a substantial element of the Council's overall business and is largely made up of statutory functions that must be provided to the residents of the Borough.

3.2 In view of the financial difficulties faced by the Council in the coming years it is important that the Service Plan is focussed on delivering the objectives of the Council in the most efficient and effective way and as such it is proposed that an action coming out of this plan is to present options appraisals relating to the core services in the plan to Committee in order that key decisions can be made in the lead up to preparing for the 2011/12 budget.

4. RISK ASSESSMENT

4.1 The approval of this report may have the following implications.

Resources

- The Service Plan is based on the current staffing and financial resources available in the 2010/11 capital and revenue budget.

Technical, Environmental and Legal

- None

Political

- None

Reputation

- The Service Plan is intended to ensure that the Council demonstrates it is well-managed and providing efficient services based on identified customer needs.

5. RECOMMENDED THAT COMMITTEE

5.1 Approve the Waste Management Service Plan for 2010/11

JOHN C HEAP
DIRECTOR OF COMMUNITY SERVICES

Background Papers - None

For further information please contact Graham Jagger on 01200 414523.