

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

DECISION

Agenda Item No 8

meeting date: 2 NOVEMBER 2010
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: LAWSON ODDIE

1 PURPOSE

- 1.1 To seek member approval on proposals to increase the council's fees and charges with effect from 4 January 2011 due to the increase in the rate of VAT from that date.
- 1.2 In line with the recommendations made by Budget Working Group on 21 October 2010, the proposal also looks to implement inflationary increases to charges from 4 January 2011, which would otherwise have been implemented with effect from 1 April 2011.

2 BACKGROUND

- 2.1 In his 2010 Emergency Budget the Chancellor announced an increase in the standard rate of VAT from 17.5 per cent to 20 per cent effective from 4 January 2011.
- 2.2 This change affects any VAT registered business that sells or purchases goods or services that are subject to the standard rate of VAT.
- 2.3 Each of the council's service committees operate fees and charges for services that they provide, some of which attract VAT at the above mentioned rate. With the introduction of the new rate of VAT the council has two options:
- Leave Fees and Charges at their current rate – *this would reduce the level of income that the council retains, as a greater proportion of the income would need to be passed over to HMRC as VAT*
 - Review all Fees and Charges for the increase in the rate of VAT – *whilst fees and charges would increase, the level of income retained by the council would remain unchanged.*
- 2.4 The council's fees and charges are also being reviewed as part of the budget process. Such reviewed charges would normally be implemented from the 1 April for each financial year. It was recommended by the Budget Working Group on 21 October that service committees review all fees and charges in the current cycle of committee meetings.
- 2.5 In order to avoid two successive price increases for fees and charges in relatively close proximity Budget Working Group also recommended that the inflationary increase which would normally take place on 1 April 2011 be brought forward to 4 January 2011. Any inflationary increase must raise charges overall by at least 3%, and be rounded up to the nearest 5p to minimise any problems with small change. As members will be aware, the majority of the fees and charges that the council operate fall within this committee.

3 EARLY IMPLEMENTATION OF INFLATIONARY INCREASES TO FEES AND CHARGES

3.1 Each year as part of the budget process a review of our Fees and Charges is undertaken with a view to implementing increases from 1 April. This review is coordinated by financial services, working together with service managers and budget holders.

3.2 As recommended by Budget Working Group, inflationary increases to Fees and Charges must be made of at least 3% and be implemented from 4 January 2011 at the same time as the increase in charges for the change in the rate of VAT.

3.3 Following discussions between financial services, service managers and budget holders a proposed set of fees and charges for implementation from 4 January 2011 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2010/11
- the proposed charges for implementation from 4 January 2011
- the percentage inflationary increase on each charge

3.4 In order to provide some context to the list of charges at Annex 1, the table below provides some detail on the current budgeted level of income from Fees and Charges for each of the service areas.

Cost Centre	Service area	Fees and Charges Original Estimate 2010/11 £
RPOOL	Ribblesdale Pool	262,300
LNGYM	Longridge Gym	24,880
SPODV	Sports Development	2,020
EXREF	Exercise Referral	4,400
PLATG	Platform Gallery	0
MUSEM	Castle Museum	32,190
EALLW	Edisford All Weather Pitch	26,210
RVPRK	Ribble Valley Parks	7,930
DRAIN	Private Drains	2,370
TRREF	Trade Refuse	115,090
RCOLL	Refuse Collection	4,390
VARIOUS	Car Parking	336,920
	TOTAL	818,700

4 CONCLUSION

- 4.1 The VAT rate is to rise to 20 per cent from 4 January 2011. Unless the council's fees and charges are reviewed and increased from that date there would be a fall in the level of income that the council retains after accounting for VAT.
- 4.2 Charges have been reviewed as part of the budget process which would have been implemented from 1 April. A single implementation date for VAT and inflationary increases of 4 January has the potential to raise a small amount of additional income in the current financial year and would avoid two successive increases in fees and charges.

5 RECOMMENDATION THAT COMMITTEE

- 5.1 Consider the charges at Annex 1 and approve them for implementation on the 4 January 2011.

FINANCIAL SERVICES MANAGER

CM10-10/LO/AC
1 November 2010

COMMUNITY SERVICES COMMITTEE – PROPOSED FEES AND CHARGES FOR IMPLEMENTATION FROM 4 JANUARY 2011

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Leisure Card	Standard Adult.	RPOOL/8454n	VAT Inclusive	5.25	5.60	4.4%
	Concession Adult	RPOOL/8454n	VAT Inclusive	2.70	2.80	1.5%
	Standard Junior	RPOOL/8454n	VAT Inclusive	2.60	2.80	5.4%
	Concession Junior	RPOOL/8454n	VAT Inclusive	1.65	1.80	6.8%
	Concession Senior Citizen	RPOOL/8454n	VAT Inclusive	2.70	2.80	1.5%
	Concession Family	RPOOL/8454n	VAT Inclusive	5.40	6.00	8.8%
Peak Admissions	Adult (17 - 59 years)	RPOOL/8571n	VAT Inclusive	3.25	3.50	5.4%
	Adult Standard Leisure Card	RPOOL/8571n	VAT Inclusive	2.90	3.10	4.7%
	Adult Concession Leisure Card	RPOOL/8571n	VAT Inclusive	2.00	2.20	7.7%
	Senior Citizen (60 years plus)	RPOOL/8571n	VAT Inclusive	2.00	2.20	7.7%
	Babies (3 years and less)	RPOOL/8571n	VAT Inclusive	1.00	1.00	-2.1%
	Junior (3 - 16 years)	RPOOL/8571n	VAT Inclusive	2.00	2.20	7.7%
	Junior Standard Leisure Card	RPOOL/8571n	VAT Inclusive	1.80	2.00	8.8%
	Junior Concession Leisure Card	RPOOL/8571n	VAT Inclusive	1.30	1.40	5.4%
	Family Ticket (2 Adults and 2 Juniors)	RPOOL/8571n	VAT Inclusive	9.10	10.50	13.0%
	Family Ticket Standard Leisure Card	RPOOL/8571n	VAT Inclusive	8.60	10.00	13.9%
	Disabled person	RPOOL/8571n	VAT Inclusive	2.00	2.20	7.7%
	Disco Swim	RPOOL/8571n	VAT Inclusive	3.50	3.70	3.5%
	Disco Swim Standard Leisure Card	RPOOL/8571n	VAT Inclusive	2.90	3.20	8.0%
	Disco Swim Concession Leisure Card	RPOOL/8571n	VAT Inclusive	2.00	2.20	7.7%
	Aquatone/Aquarobics	RPOOL/8544l	Non Vatable	3.85	4.00	3.9%
	Aquatone/Aquarobics with Leisure Card	RPOOL/8544l	Non Vatable	3.50	3.70	5.7%
Fitness for Life	RPOOL/8544l	Non Vatable	2.20	2.30	4.5%	
Fitness for Life Swim	RPOOL/8571n	VAT Inclusive	2.20	2.30	2.4%	

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Off Peak Admissions	Adult	RPOOL/8571n	VAT Inclusive	3.15	3.40	5.7%
	Adult Standard Leisure Card	RPOOL/8571n	VAT Inclusive	2.85	3.10	6.5%
	Adult Concession Leisure Card	RPOOL/8571n	VAT Inclusive	1.90	2.00	3.1%
	Adult Pre Lesson Swim	RPOOL/8571n	VAT Inclusive	1.80	2.00	8.8%
	Early Bird	RPOOL/8571n	VAT Inclusive	3.15	3.40	5.7%
	Early Bird Standard Leisure Card	RPOOL/8571n	VAT Inclusive	2.85	3.10	6.5%
	Early Bird Concession Leisure Card	RPOOL/8571n	VAT Inclusive	1.90	2.00	3.1%
	Senior Citizen	RPOOL/8571n	VAT Inclusive	1.90	2.00	3.1%
	Babies	RPOOL/8571n	VAT Inclusive	0.90	1.00	8.8%
	Junior	RPOOL/8571n	VAT Inclusive	1.90	2.00	3.1%
	Junior Standard Leisure Card	RPOOL/8571n	VAT Inclusive	1.65	1.80	6.8%
	Junior Concession Leisure Card	RPOOL/8571n	VAT Inclusive	1.20	1.30	6.1%
	Family Ticket	RPOOL/8571n	VAT Inclusive	8.90	10.00	10.0%
	Family Ticket Standard Leisure Card	RPOOL/8571n	VAT Inclusive	8.55	9.50	8.8%
	Disabled Person	RPOOL/8571n	VAT Inclusive	1.90	2.00	3.1%
Fitness for Life	RPOOL/8571n	VAT Inclusive	2.15	2.25	2.5%	
Freedom Card Contracts	Adult (12 for 10 Off Peak)	RPOOL/8543n	VAT Inclusive	31.50	34.00	5.7%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	19.00	20.00	3.1%
	Junior	RPOOL/8543n	VAT Inclusive	19.00	20.00	3.1%
	Disabled Person	RPOOL/8543n	VAT Inclusive	19.00	20.00	3.1%
	Fitness for Life	RPOOL/8543n	VAT Inclusive	22.00	22.50	0.1%
	Aquatone/Aerobics	RPOOL/8543n	VAT Inclusive	38.50	40.00	1.7%

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Freedom Swimmer Saver Annual	Adult	RPOOL/8543n	VAT Inclusive	293.75	308.00	2.7%
	Junior	RPOOL/8543n	VAT Inclusive	199.75	209.00	2.5%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	199.75	209.00	2.5%
Freedom Swimmer Saver Monthly	Adult	RPOOL/8543n	VAT Inclusive	26.70	28.00	2.7%
	Junior	RPOOL/8543n	VAT Inclusive	18.15	19.00	2.5%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	18.15	19.00	2.5%
Spectator		RPOOL/8573n	VAT Inclusive	0.50	0.60	17.5%
Swimming Lessons	Half hour - Junior Concession	RPOOL/8542l	Non Vatable	2.50	2.60	4.0%
	Half hour – Junior	RPOOL/8542l	Non Vatable	4.00	4.20	5.0%
	One hour – Adult	RPOOL/8542l	Non Vatable	5.00	5.20	4.0%
	One hour – Adult Concession Leisure Card	RPOOL/8542l	Non Vatable	3.00	3.20	6.7%
	One hour – Senior Citizen	RPOOL/8542l	Non Vatable	5.00	5.20	4.0%
	One hour – Senior Citizen Concession Leisure Card	RPOOL/8542l	Non Vatable	3.00	3.20	6.7%
Hire of Main Pool - (Includes lifeguard)	Per hour - Club	RPOOL/8532l	Non Vatable	46.00	47.00	2.2%
	Per hour – Casual	RPOOL/8533n	VAT Inclusive	56.50	60.00	4.0%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	83.65	88.00	3.0%
	Galas – 3 hours	RPOOL/8534n	VAT Inclusive	170.40	180.00	3.4%
	Gala – extra hour	RPOOL/8534n	VAT Inclusive	56.50	60.00	4.0%
	Club gala - 3 hours	RPOOL/8534n	VAT Inclusive	139.00	146.00	2.8%
	Club gala - extra hour	RPOOL/8534n	VAT Inclusive	46.00	48.00	2.2%

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Hire of Small Pool - (Includes lifeguard)	Per hour - Club	RPOOL/8532l	Non Vatable	21.50	22.00	2.3%
	Per hour- Casual	RPOOL/8533n	VAT Inclusive	44.00	46.00	2.4%
	Per hour – Commercial	RPOOL/8533n	VAT Inclusive	66.00	70.00	3.9%
Hire of Both Pools - (Includes lifeguard)	Per hour - Club	RPOOL/8532l	Non Vatable	66.90	68.95	3.1%
	Per hour – Casual	RPOOL/8533n	VAT Inclusive	100.35	105.00	2.5%
	Per hour – Commercial	RPOOL/8533n	VAT Inclusive	150.57	158.00	2.7%
Hire of Lane	Per hour - Club	RPOOL/8532l	Non Vatable	19.35	20.00	3.4%
	Per hour – Casual	RPOOL/8533n	VAT Inclusive	19.35	25.00	26.5%
	Per hour – Commercial	RPOOL/8533n	VAT Inclusive	28.25	30.00	4.0%
School Use	Per 40 min - With 2 Instructors	RPOOL/8531l	Non Vatable	49.15	51.00	3.8%
	Per 40 min - With 1 Instructor	RPOOL/8531l	Non Vatable	41.80	43.00	2.9%

LONGRIDGE GYM – LNGYM		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Leisure Card	Standard Adult.	LNGYM/8454n	VAT Inclusive	5.25	5.60	4.4%
	Concession Adult	LNGYM/8454n	VAT Inclusive	2.70	2.85	3.4%
	Standard Junior	LNGYM/8454n	VAT Inclusive	2.60	2.80	5.4%
	Concession Junior	LNGYM/8454n	VAT Inclusive	1.65	1.80	6.8%
	Concession Senior Citizen	LNGYM/8454n	VAT Inclusive	2.70	2.85	3.4%
	Concession Family	LNGYM/8454n	VAT Inclusive	5.40	6.00	8.8%
Spectator		LNGYM/8573n	VAT Inclusive	0.50	0.60	17.5%
Fitness Peak	Adult Session	LNGYM/8525n	VAT Inclusive	3.85	4.00	1.7%
	Adult Standard Leisure Card	LNGYM/8525n	VAT Inclusive	3.45	3.60	2.2%
	Adult Concession Leisure Card	LNGYM/8525n	VAT Inclusive	2.30	2.50	6.4%
	Junior Fitness (14-16 years)	LNGYM/8525n	VAT Inclusive	2.30	2.50	6.4%
	Junior Standard Leisure Card	LNGYM/8525n	VAT Inclusive	2.30	2.50	6.4%
	Junior Concession Leisure Card	LNGYM/8525n	VAT Inclusive	1.65	1.80	6.8%
	Senior Citizen	LNGYM/8525n	VAT Inclusive	2.30	2.50	6.4%
	Fitness for Life	LNGYM/8525n	VAT Inclusive	2.20	2.30	2.4%
	Induction (including programme) Adult	LNGYM/8525I	Non Vatable	13.10	13.50	3.1%
	Induction and course - Junior	LNGYM/8525I	Non Vatable	17.70	18.00	1.7%
	Induction (including programme) Senior	LNGYM/8525I	Non Vatable	13.10	13.50	3.1%
	Induction Fit for Life	LNGYM/8525I	Non Vatable	5.35	5.50	2.8%
Group Induction – up to 4 persons	LNGYM/8525I	Non Vatable	6.60	7.00	6.1%	

LONGRIDGE GYM – LNGYM		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Fitness Off Peak	Adult Session	LNGYM/8525n	VAT Inclusive	3.65	3.90	4.6%
	Adult Standard Leisure Card	LNGYM/8525n	VAT Inclusive	3.30	3.50	3.9%
	Adult Concession Leisure Card	LNGYM/8525n	VAT Inclusive	2.20	2.40	6.8%
	Junior Fitness (14-16 years)	LNGYM/8525n	VAT Inclusive	2.20	2.40	6.8%
	Junior Standard Leisure Card	LNGYM/8525n	VAT Inclusive	2.20	2.40	6.8%
	Junior Concession Leisure Card	LNGYM/8525n	VAT Inclusive	1.60	1.80	10.2%
	Senior Citizen	LNGYM/8525n	VAT Inclusive	2.20	2.40	6.8%
	Fitness for Life (12 for 10)	LNGYM/8525n	VAT Inclusive	21.50	22.50	2.5%
	Fitness for Life	LNGYM/8525n	VAT Inclusive	2.15	2.25	2.5%
Freedom Fitness Fanatic Annual Pass	Adult	LNGYM/8524n	VAT Inclusive	293.75	308.00	2.7%
	Junior	LNGYM/8524n	VAT Inclusive	199.75	209.00	2.5%
	Senior Citizen	LNGYM/8524n	VAT Inclusive	199.75	209.00	2.5%
Freedom Fitness Fanatic Monthly Standing Order	Adult	LNGYM/8524n	VAT Inclusive	26.70	28.00	2.7%
	Junior	LNGYM/8524n	VAT Inclusive	18.15	19.00	2.5%
	Senior Citizen	LNGYM/8524n	VAT Inclusive	18.15	19.00	2.5%
	Corporate	LNGYM/8524n	VAT Inclusive	20.00	20.00	-2.1%
	Dual (Couples)	LNGYM/8524n	VAT Inclusive	48.05	50.00	1.9%
Pay on Door Monthly	Adult	LNGYM/8524n	VAT Inclusive	29.05	30.00	1.1%
	Junior	LNGYM/8524n	VAT Inclusive	18.90	20.00	3.6%
	Senior Citizen	LNGYM/8524n	VAT Inclusive	18.90	20.00	3.6%
	Dual (Couples)	LNGYM/8524n	VAT Inclusive	52.30	55.00	3.0%

SPORTS DEVELOPMENT – SPODV		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Equipment Hire (All charges are per day and a deposit is required)	Marquee - 6m	SPODV/8521n	VAT Inclusive	21.90	25.00	11.8%
	Marquee - 4.5 m	SPODV/8521n	VAT Inclusive	16.70	18.00	5.5%
	Chairs	SPODV/8521n	VAT Inclusive	0.70	0.80	11.9%
	Tables	SPODV/8521n	VAT Inclusive	2.30	2.50	6.4%
	Water Boiler	SPODV/8521n	VAT Inclusive	6.80	7.50	8.0%
	PA System - Indoor	SPODV/8521n	VAT Inclusive	16.70	18.00	5.5%
	PA System - Outdoor	SPODV/8521n	VAT Inclusive	16.70	18.00	5.5%
	Football Goals per pair	SPODV/8521n	VAT Inclusive	11.45	12.00	2.6%
	Indoor Bowls	SPODV/8521n	VAT Inclusive	7.80	8.00	0.4%
	French Boules	SPODV/8521n	VAT Inclusive	5.75	6.00	2.2%
	Curling	SPODV/8521n	VAT Inclusive	3.35	4.00	16.9%
	Sports Equipment Coaching Bag	SPODV/8521n	VAT Inclusive	3.15	3.50	8.8%
	Crowd Control Barriers	SPODV/8521n	VAT Inclusive	Free	Free	-
	Children's Sports Day Pack	SPODV/8521n	VAT Inclusive	6.80	7.00	0.8%

EXERCISE REFERRAL – EXREF		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
West Bradford Sessions	Fitness for Life - Gym Induction	EXREF/8525n	VAT Inclusive	3.95	4.20	4.1%
	- Gym Session	EXREF/8525n	VAT Inclusive	1.85	1.95	3.2%
	- Ten Session Pass	EXREF/8525n	VAT Inclusive	15.65	16.50	3.2%
Village Halls	Fitness for Life - Exercise Class	EXREF/8525n	VAT Inclusive	1.85	1.95	3.2%
	- Ten Classes Pass	EXREF/8525n	VAT Inclusive	15.65	16.50	3.2%
	Non Fitness for Life - Exercise Class	EXREF/8525n	VAT Inclusive	2.45	2.60	3.9%
	- Ten Classes Pass	EXREF/8525n	VAT Inclusive	19.85	20.90	3.1%
	Heartwatch - Session	EXREF/8525n	VAT Inclusive	1.85	1.95	3.2%
	- Ten Session Pass	EXREF/8525n	VAT Inclusive	15.65	16.50	3.2%
	Sit and Fit - Session	EXREF/8525n	VAT Inclusive	1.85	1.95	3.2%
	- Ten Session Pass	EXREF/8525n	VAT Inclusive	15.65	16.50	3.2%
	Tai Chi - Session	EXREF/8525n	VAT Inclusive	2.45	2.60	3.9%
	- Ten Session Pass	EXREF/8525n	VAT Inclusive	19.85	20.90	3.1%
Fitness for Life - Tai Chi – Session	EXREF/8525n	VAT Inclusive	1.85	1.95	3.2%	
- Ten Session Pass	EXREF/8525n	VAT Inclusive	15.65	16.50	3.2%	

PLATFORM GALLERY – PLATG		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Room Hire - Non Profit and Amateur Organisations	- Full Day (up to 6 hours)	PLATG/8807I	Non Vatable	17.25	17.80	3.2%
	- Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	8.90	9.20	3.4%
	- Under 2 hours	PLATG/8807I	Non Vatable	7.30	7.55	3.4%
	- 5 days	PLATG/8807I	Non Vatable	65.00	65.00	0.0%
Room Hire - Commercial Organisations	- Full Day (up to 6 hours)	PLATG/8807I	Non Vatable	57.50	59.25	3.0%
	- Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	28.80	29.70	3.1%
	- Under 2 hours	PLATG/8807I	Non Vatable	23.55	24.30	3.2%
	- 5 days	PLATG/8807I	Non Vatable	217.00	217.00	0.0%

CASTLE MUSEM - MUSEM		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Room Hire - Commercial Organisations	- Half Day	MUSEM/8807I	Non Vatable	80.00	82.40	3.0%
Room Hire - Non Commercial Organisations	- Half Day	MUSEM/8807I	Non Vatable	40.00	41.20	3.0%
Entry Fee	- Adult	MUSEM/8571n	VAT Inclusive	3.30	3.50	3.9%
	- Junior	MUSEM/8571n	VAT Inclusive	Free	Free	-
	- Concessions	MUSEM/8571n	VAT Inclusive	2.50	2.75	7.7%
	- Organised School Parties	MUSEM/8571n	VAT Inclusive	2.50	2.75	7.7%
	- Non LCC Organised School Parties	MUSEM/8571n	VAT Inclusive	3.00	3.20	4.4%

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50%			Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
					£	£	%
Tennis Courts: <i>Peak - Pay and Play (casual)</i>	- Adult	EALLW/8553n	VAT Inclusive	7.30	8.00	7.3%	
	- Adult Standard Leisure Card	EALLW/8553n	VAT Inclusive	6.60	7.00	3.9%	
	- Adult Concession Leisure Card	EALLW/8553n	VAT Inclusive	4.35	5.00	12.5%	
	- Junior	EALLW/8553n	VAT Inclusive	4.50	5.00	8.8%	
	- Junior Standard Leisure Card	EALLW/8553n	VAT Inclusive	4.00	4.00	-2.1%	
	- Junior Concession Leisure Card	EALLW/8553n	VAT Inclusive	2.60	3.00	13.0%	
	- Senior Citizen	EALLW/8553n	VAT Inclusive	4.35	5.00	12.5%	
Tennis Courts: <i>Off Peak - Pay and Play (casual)</i>	- Adult	EALLW/8553n	VAT Inclusive	5.55	6.00	5.9%	
	- Tennis Coach Fee	EALLW/8553n	VAT Inclusive	3.00	4.00	30.6%	
	- Adult Standard Leisure Card	EALLW/8553n	VAT Inclusive	5.45	5.70	2.4%	
	- Adult Concession Leisure Card	EALLW/8553n	VAT Inclusive	3.35	3.70	8.1%	
	- Junior	EALLW/8553n	VAT Inclusive	3.45	3.70	5.0%	
	- Junior Standard Leisure Card	EALLW/8553n	VAT Inclusive	3.15	3.40	5.7%	
	- Junior Concession Leisure Card	EALLW/8553n	VAT Inclusive	2.10	2.50	16.6%	
	- Senior Citizen	EALLW/8553n	VAT Inclusive	3.35	3.70	8.1%	
	- Junior Organised Match Play	EALLW/8553n	VAT Inclusive	3.45	3.70	5.0%	
	- Match Play Box Leagues	EALLW/8553n	VAT Inclusive	4.50	5.00	8.8%	
Netball Court	Per Hour	EALLW/8505n	VAT Inclusive	15.02	15.80	3.0%	
Artificial Pitch	Peak - Adult	EALLW/8505n	VAT Inclusive	19.35	20.00	1.2%	
	- Junior	EALLW/8505n	VAT Inclusive	13.60	15.00	8.0%	
	- School	EALLW/8505n	VAT Inclusive	9.95	10.50	3.3%	
	Off Peak - Adult	EALLW/8505n	VAT Inclusive	14.80	16.00	5.9%	
	- Junior	EALLW/8505n	VAT Inclusive	10.45	11.00	3.1%	
	- School	EALLW/8505n	VAT Inclusive	9.95	10.50	3.3%	

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
CASTLE GROUNDS						
Bandstand hire	Per day	RVPRK/8805l	Non Vatable	82.75	85.30	3.1%
	Deposit (refundable as determined)	RVPRK/8627z	Non Vatable	100.00	105.00	5.0%
Bowls	Per hour - Senior Citizen	RVPRK/8551n	VAT Inclusive	0.45	0.50	8.8%
	- Adult	RVPRK/8551n	VAT Inclusive	2.35	2.50	4.2%
	Contract Ticket	RVPRK/8551n	VAT Inclusive	17.25	18.20	3.3%
Reservations	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	19.85	20.90	3.1%
	- Local Organisations	RVPRK/8551n	VAT Inclusive	12.55	13.30	3.8%
	- Senior Citizen Organisations	RVPRK/8551n	VAT Inclusive	6.80	7.20	3.7%
Hire of Bowls	Refundable Deposit	RVPRK/8627z	Non Vatable	1.00	1.50	50.0%
Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	219.50	230.90	3.0%
	Casual Booking per Match	RVPRK/8560n	VAT Inclusive	36.60	38.60	3.3%
FISHING PERMITS						
Season Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	41.80	44.00	3.1%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	17.25	18.20	3.3%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	13.65	14.40	3.3%
Season Permit	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	52.25	55.00	3.1%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	26.15	27.60	3.3%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	19.90	21.00	3.3%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	2.60	2.80	5.4%
Day Permit	Adult	RVPRK/8558n	VAT Inclusive	12.55	13.30	3.8%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	5.75	6.10	3.9%
	- Non Residents	RVPRK/8558n	VAT Inclusive	15.70	16.60	3.5%
Weekly Permit	Adult	RVPRK/8558n	VAT Inclusive	26.15	27.60	3.3%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	13.05	13.80	3.5%
	- Non Residents	RVPRK/8558n	VAT Inclusive	32.69	34.40	3.0%

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
FOOTBALL PITCHES	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	23.05	24.30	3.2%
	Annual Charge (per team/per pitch/per season): Senior Teams	RVPRK/8559n	VAT Inclusive	334.55	352.00	3.0%
	Annual Charge (per team/per pitch/per season): Junior Teams	RVPRK/8559n	VAT Inclusive	167.25	176.00	3.0%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane	RVPRK/8559n	VAT Inclusive	167.25	176.00	3.0%
Cancellation	Due to inclement weather, one-off booking only - Return of 50% booking fee or carry forward booking					
FAIRS (AMUSEMENTS)	Site Fee - Standard Charge	RVPRK/8805l	Non Vatable	313.65	325.00	3.6%
	Plus Fee per Day Open	RVPRK/8805l	Non Vatable	120.25	123.90	3.0%
	Deposit (refundable as determined)	RVPRK/8627z	Non Vatable	177.65	200.00	12.6%

PRIVATE DRAINS – DRAIN		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
PRIVATE DRAINS	Standard Charge	DRAIN/8612n	VAT Inclusive	42.90	45.15	3.1%
	Normal Working Hours - per half hour	DRAIN/8613n	VAT Inclusive	29.50	31.05	3.1%
	Outside Normal Working Hours	DRAIN/8613n	VAT Inclusive	44.95	47.30	3.0%
	Bank Holidays	DRAIN/8613n	VAT Inclusive	60.15	63.30	3.0%
	Materials	DRAIN/8613n	VAT Inclusive	Cost	Cost	-

TRADE REFUSE – TRREF		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Per Pack of 50 Sacks or Stickers – Commercial Waste		TRREF/8410n	VAT Inclusive	51.85	56.98	7.6%
Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Annual charge for 140 litre wheeled bin	TRREF/8411n	VAT Inclusive	109.98	118.20	5.2%
	Annual charge for 240 litre wheeled bin	TRREF/8411n	VAT Inclusive	186.36	203.84	7.1%
	Annual charge for 360 litre wheeled bin	TRREF/8411n	VAT Inclusive	278.01	304.35	7.2%
	Annual charge for 660 litre wheeled bin	TRREF/8411n	VAT Inclusive	510.19	559.20	7.3%
	Annual charge for 1100 litre wheeled bin	TRREF/8411n	VAT Inclusive	647.66	721.16	9.0%
	Weekly charge for 140 litre wheeled bin	TRREF/8411n	VAT Inclusive	2.12	2.27	4.8%
	Weekly charge for 240 litre wheeled bin	TRREF/8411n	VAT Inclusive	3.58	3.92	7.2%
	Weekly charge for 360 litre wheeled bin	TRREF/8411n	VAT Inclusive	5.35	5.85	7.1%
	Weekly charge for 660 litre wheeled bin	TRREF/8411n	VAT Inclusive	9.81	10.75	7.3%
Weekly charge for 1100 litre wheeled bin	TRREF/8411n	VAT Inclusive	12.46	13.87	9.0%	
Per Pack of 50 Sacks or Stickers – Charitable Enterprises		TRREF/8410n	VAT Inclusive	38.85	43.53	9.7%
Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Annual charge for 140 litre wheeled bin	TRREF/8411n	VAT Inclusive	73.32	80.21	7.1%
	Annual charge for 240 litre wheeled bin	TRREF/8411n	VAT Inclusive	122.20	137.88	10.5%
	Annual charge for 360 litre wheeled bin	TRREF/8411n	VAT Inclusive	158.86	179.16	10.4%
	Annual charge for 660 litre wheeled bin	TRREF/8411n	VAT Inclusive	290.23	329.86	11.3%
	Annual charge for 1100 litre wheeled bin	TRREF/8411n	VAT Inclusive	476.58	543.99	11.8%
	Weekly charge for 140 litre wheeled bin	TRREF/8411n	VAT Inclusive	1.41	1.54	6.9%
	Weekly charge for 240 litre wheeled bin	TRREF/8411n	VAT Inclusive	2.35	2.66	10.8%
	Weekly charge for 360 litre wheeled bin	TRREF/8411n	VAT Inclusive	3.06	3.44	10.1%
	Weekly charge for 660 litre wheeled bin	TRREF/8411n	VAT Inclusive	5.58	6.34	11.3%
Weekly charge for 1100 litre wheeled bin	TRREF/8411n	VAT Inclusive	9.17	10.46	11.7%	

REFUSE COLLECTION - RCOLL		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
Removal of Bulky Waste	- Household (over 4 items and builders waste)	RCOLL/8547u	Non Vatable	39.15	40.40	3.2%
	- Business	RCOLL/8546n	VAT Inclusive	46.70	49.20	3.2%

CAR PARKING		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
SHORT STAY CAR PARKS						
<i>Railway View: (08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	0.50	0.60	17.5%
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	1.00	1.10	7.7%
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	2.00	2.20	7.7%
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	7.00	7.40	3.5%
<i>Lowergate: (08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	0.50	0.60	17.5%
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	1.00	1.10	7.7%
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	2.00	2.20	7.7%
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	7.00	7.40	3.5%

CAR PARKING		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
SHORT STAY CAR PARKS						
Market: (08.00 to 18.00 Mon to Sat)	Up to 1 hour	AUMCP/8420n	VAT Inclusive	0.50	0.60	17.5%
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	1.00	1.10	7.7%
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	2.00	2.20	7.7%
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	7.00	7.40	3.5%
Edisford: (08.00 to 18.00 Mon to Sun)	Up to 30 mins	EDFCP/8420n	VAT Inclusive	0.10	0.20	95.8%
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	1.60	1.70	4.0%
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	2.20	2.40	6.8%
	Over 5 hours	EDFCP/8420n	VAT Inclusive	3.00	3.20	4.4%
Barclay Road, Longridge: (08.00 to 18.00 Mon to Sat)	Up to 1 hour	BARCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 2 hours	BARCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 3 hours	BARCP/8420n	VAT Inclusive	1.50	1.60	4.4%
	Up to 10 hours	BARCP/8420n	VAT Inclusive	6.50	6.90	3.9%

CAR PARKING		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
LONG STAY CAR PARKS						
Chester Avenue: (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/8420n	VAT Inclusive	1.00	1.10	7.7%
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	2.00	2.20	7.7%
Holden Street: (08.00 to 18.00 Mon to Sat)	Up to 1 hour	HOLCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	HOLCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	1.60	1.70	4.0%
North Street: (08.00 to 18.00 Mon to Sat)	Up to 1 hour	NORCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	NORCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 10 hours	NORCP/8420n	VAT Inclusive	1.60	1.70	4.0%
Whalley Road: (08.00 to 18.00 Mon to Sat)	Up to 1 hour	WHLCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	WHLCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	1.60	1.70	4.0%
Mitchell Street: (08.00 to 18.00 Mon to Sat)	Up to 1 hour	MITCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	MITCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 10 hours	MITCP/8420n	VAT Inclusive	1.60	1.70	4.0%
Peel Street: (08.00 to 18.00 Mon to Sat)	Up to 1 hour	PESCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	PESCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 10 hours	PESCP/8420n	VAT Inclusive	1.60	1.70	4.0%

CAR PARKING		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
LONG STAY CAR PARKS						
Mardale Road, Longridge: (08.00 to 18.00 Mon to Sun)	Up to 1 hour	MARCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	MARCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 10 hours	MARCP/8420n	VAT Inclusive	1.60	1.70	4.0%
Sabden: (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	SABCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 8 hours	SABCP/8420n	VAT Inclusive	1.60	1.70	4.0%
Chipping: (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	1.60	1.70	4.0%
Ribchester: (09.00 to 17.00 Mon to Sun)	Up to 1 hour	RIBCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	1.60	1.70	4.0%

CAR PARKING		Ledger Code	VAT	Current Charge for 2010/11	Proposed Charge from 4 January 2011	Inflationary Increase Percentage
				£	£	%
COACHES						
Ribchester: (09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/8420n	VAT Inclusive	4.00	4.20	2.8%
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	8.00	8.50	4.0%
Slaidburn: (07.00 to 18.00 Mon to Sun)	Up to 1 hour	SLDCP/8420n	VAT Inclusive	0.40	0.50	22.4%
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	0.80	0.90	10.2%
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	1.60	1.70	4.0%
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	4.00	4.20	2.8%
	Up to 11 hours	SLDCP/8420n	VAT Inclusive	8.00	8.50	4.0%
PENALTY CHARGE NOTICE	Standard Charge	CPADM/8603z	Non Vatable	70.00	72.10	3.0%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	35.00	36.10	3.1%
	Charge depending on contravention	CPADM/8603z	Non Vatable	50.00	51.50	3.0%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	25.00	25.80	3.2%
LONG STAY PERMITS						
Residents Permit	Per annum	CPADM/8422n	VAT Inclusive	56.20	59.20	3.1%
Staff Permit – Council Offices	Per annum	CPADM/8421n	VAT Inclusive	148.15	155.90	3.0%
Staff Permit – Salthill Depot	Per annum	CPADM/8421n	VAT Inclusive	81.75	86.00	3.0%