

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No 6

meeting date: 8 NOVEMBER 2011
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: LAWSON ODDIE

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2012.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2012/13 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2012 and would operate for the duration of the 2012/13 financial year.
- 2.3 The council's latest budget forecast allows for a 2.5% increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2012/13 by this amount as a minimum. Proposed charges are rounded up to the nearest 5p to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.
- 2.4 As members will be aware, for 2012/13 the council must identify savings in the region of £600,000. In addressing the savings needed through the service reviews that have recently taken place, some proposals will have an impact on the fees and charges proposals within this report. As the service review proposals are currently under consultation, they have been disregarded for the purposes of this report

3 REVIEW OF THE FEES AND CHARGES

- 3.1 Each year as part of the budget process a review of our Fees and Charges is undertaken with a view to implementing increases from 1 April. This review is coordinated by financial services, working together with heads of service and budget holders.

- 3.2 Following discussions a proposed set of fees and charges for implementation from 1 April 2012 has been produced for this committee and is shown at Annex 1. This annex provides details of:
- the current charge for 2011/12
 - an estimate of the level of 2011/12 income attributable to each charge (Net of VAT)
 - the proposed charges for implementation from 1 April 2012
 - an indication of the potential income that may be achieved in 2012, should the proposals be agreed (Net of VAT)
 - the proposed percentage increase from 2011/12 to 2012/13
- 3.3 With particular reference to the car parking charges, some items at Annex 1 were not increased in the last review that was carried out. As such, it has been noted against the car parking charges when they were last changed.
- 3.4 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.
- 3.5 Work is still underway on forecasting income budget levels for 2012/13 and such budget proposals will be reported back to this committee in January 2012 for approval.
- 4 CONCLUSION
- 4.1 Substantial work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.
- 5 RECOMMENDATION THAT COMMITTEE
- 5.1 Consider the charges at Annex 1 and approve them for implementation with effect from the 1 April 2012, for the 2012/13 financial year.

HEAD OF FINANCIAL SERVICES

CM8-11/LO/AC
7 March 2012

COMMUNITY SERVICES COMMITTEE – PROPOSED FEES AND CHARGES FOR IMPLEMENTATION FROM 1 APRIL 2012

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Leisure Card</i>	Standard Adult. (proposed to have leisure card for concessions only)	RPOOL/8454n	VAT Inclusive	5.60	190	Delete	0	Not Applicable
	Concession Adult	RPOOL/8454n	VAT Inclusive	2.80	120	2.80	120	0.00%
	Standard Junior (proposed to have leisure card for concessions only)	RPOOL/8454n	VAT Inclusive	2.80	30	Delete	0	Not Applicable
	Concession Junior	RPOOL/8454n	VAT Inclusive	1.80	0	1.80	0	0.00%
	Concession Senior Citizen	RPOOL/8454n	VAT Inclusive	2.80	30	2.80	30	0.00%
	Concession Family	RPOOL/8454n	VAT Inclusive	6.00	110	6.00	110	0.00%
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	2.00	290	2.00	290	0.00%
<i>Peak Admissions</i>	Adult (17 - 59 years)	RPOOL/8571n	VAT Inclusive	3.50	50,800	3.60	52,250	2.86%
	Adult Standard Leisure Card	RPOOL/8571n	VAT Inclusive	3.10	70	Delete	0	Not Applicable
	Adult Concession Leisure Card	RPOOL/8571n	VAT Inclusive	2.20	710	2.30	740	4.55%
	Senior Citizen (60 years plus)	RPOOL/8571n	VAT Inclusive	2.20	3,530	2.30	3,690	4.55%
	Babies (3 years and less)	RPOOL/8571n	VAT Inclusive	1.00	1,900	1.05	2,000	5.00%
	Junior (3 - 16 years)	RPOOL/8571n	VAT Inclusive	2.20	15,640	2.30	16,350	4.55%
	Junior Standard Leisure Card	RPOOL/8571n	VAT Inclusive	2.00	0	Delete	0	Not Applicable
	Junior Concession Leisure Card	RPOOL/8571n	VAT Inclusive	1.40	110	1.45	110	3.57%
	Family Ticket (2 Adults and 2 Juniors)	RPOOL/8571n	VAT Inclusive	10.50	5,310	10.80	5,460	2.86%
	Family Ticket Standard Leisure Card	RPOOL/8571n	VAT Inclusive	10.00	0	Delete	0	Not Applicable
	Disabled person	RPOOL/8571n	VAT Inclusive	2.20	310	2.30	320	4.55%
	Disco Swim	RPOOL/8571n	VAT Inclusive	3.70	0	Delete	0	Not Applicable
	Disco Swim Standard Leisure Card	RPOOL/8571n	VAT Inclusive	3.20	0	Delete	0	Not Applicable
	Disco Swim Concession Leisure Card	RPOOL/8571n	VAT Inclusive	2.20	0	Delete	0	Not Applicable
Fitness for Life Swim	RPOOL/8571n	VAT Inclusive	2.30	120	2.40	130	4.35%	

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Current Charge 2011/12 £	Budgeted Income Net of VAT for 2011/12 £	Proposed Charges for 2012/13 £	Indication of Potential Income Net of VAT for 2012/13 £	Percentage Increase in Charge %
<i>Off Peak Admissions</i>	Adult	RPOOL/8571n	VAT Inclusive	3.40			The proposal is to delete all off peak charges and to charge a standard rate as shown above under peak admissions	
	Adult Standard Leisure Card	RPOOL/8571n	VAT Inclusive	3.10				
	Adult Concession Leisure Card	RPOOL/8571n	VAT Inclusive	2.00				
	Adult Pre Lesson Swim	RPOOL/8571n	VAT Inclusive	2.00				
	Early Bird	RPOOL/8571n	VAT Inclusive	3.40				
	Early Bird Standard Leisure Card	RPOOL/8571n	VAT Inclusive	3.10				
	Early Bird Concession Leisure Card	RPOOL/8571n	VAT Inclusive	2.00				
	Senior Citizen	RPOOL/8571n	VAT Inclusive	2.00				
	Babies	RPOOL/8571n	VAT Inclusive	1.00				
	Junior	RPOOL/8571n	VAT Inclusive	2.00				
	Junior Standard Leisure Card	RPOOL/8571n	VAT Inclusive	1.80				
	Junior Concession Leisure Card	RPOOL/8571n	VAT Inclusive	1.30				
	Family Ticket	RPOOL/8571n	VAT Inclusive	10.00				
	Family Ticket Standard Leisure Card	RPOOL/8571n	VAT Inclusive	9.50				
	Disabled Person	RPOOL/8571n	VAT Inclusive	2.00				
Fitness for Life	RPOOL/8571n	VAT Inclusive	2.25					

RIBBLESDALE POOL – RPOOL		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Peak Admissions</i>	Aquatone/Aquarobics	RPOOL/8544I	Non Vatable	4.00	6,330	4.10	6,490	2.50%
	Aquatone/Aquarobics with Leisure Card	RPOOL/8544I	Non Vatable	3.70	0	Delete	0	Not Applicable
	Fitness for Life - Aquarobics	RPOOL/8544I	Non Vatable	2.30	700	3.00	910	30.43%
<i>Freedom Card Contracts</i>	Adult (12 for 10 Off Peak)	RPOOL/8543n	VAT Inclusive	34.00	7,150	36.00	7,570	5.88%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	20.00	4,100	23.00	4,720	15.00%
	Junior	RPOOL/8543n	VAT Inclusive	20.00	300	23.00	350	15.00%
	Disabled Person	RPOOL/8543n	VAT Inclusive	20.00	60	23.00	70	15.00%
	Fitness for Life	RPOOL/8543n	VAT Inclusive	22.50	20	24.00	20	6.67%
	Aquatone/Aerobics	RPOOL/8543n	VAT Inclusive	40.00	0	41.00	0	2.50%
<i>Freedom Swimmer Saver Annual</i>	Adult	RPOOL/8543n	VAT Inclusive	308.00	460	280.00	420	-9.09%
	Junior	RPOOL/8543n	VAT Inclusive	209.00	0	190.00	0	-9.09%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	209.00	0	190.00	0	-9.09%
<i>Freedom Swimmer Saver Monthly</i>	Adult	RPOOL/8543n	VAT Inclusive	28.00	590	28.00	590	0.00%
	Junior	RPOOL/8543n	VAT Inclusive	19.00	0	19.00	0	0.00%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	19.00	0	19.00	0	0.00%
	Swim & Gym (Roefield Members) Admissions	RPOOL/8543n	VAT Inclusive	0.00	0	2.50	New Charge	Not Applicable
<i>Spectator</i>		RPOOL/8573n	VAT Inclusive	0.60	1,000	0.60	1,000	0.00%

RIBBLESDALE POOL – RPOOL		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Swimming Lessons</i>	Half hour - Junior Concession	RPOOL/8542I	Non Vatable	2.60	1,680	2.70	1,740	3.85%
	Half hour – Junior	RPOOL/8542I	Non Vatable	4.20	81,180	4.40	85,050	4.76%
	Half hour – Adult	RPOOL/8542I	Non Vatable	5.20	0	5.40	0	3.85%
	Half hour – Adult Concession Leisure Card	RPOOL/8542I	Non Vatable	3.20	0	3.40	0	6.25%
	Half hour - Senior Citizen	RPOOL/8542I	Non Vatable	5.20	0	4.40	0	-15.38%
	Half hour – Senior Citizen Concession Leisure Card	RPOOL/8542I	Non Vatable	3.20	20	3.40	20	6.25%
	Half Hour - One to One	RPOOL/8542I	Non Vatable	12.00	4,520	12.30	4,630	2.50%
	Half Hour - One to One Adult/Senior Junior Concession	RPOOL/8542I	Non Vatable	7.20	710	7.40	730	2.78%
<i>Hire of Main Pool - (Includes lifeguard)</i>	Galas – 3 hours	RPOOL/8534n	VAT Inclusive	180.00	160	185.00	160	2.78%
	Gala – extra hour	RPOOL/8534n	VAT Inclusive	60.00	0	61.50	0	2.50%
	Club gala - 3 hours	RPOOL/8534n	VAT Inclusive	146.00	240	150.00	250	2.74%
	Club gala - extra hour	RPOOL/8534n	VAT Inclusive	48.00	0	48.00	0	0.00%

RIBBLESDALE POOL – RPOOL		Ledger Code	VAT Liability	Current Charge	Budgeted	Proposed	Indication of	Percentage
				2011/12	Income Net of	Charges for	Potential	Increase in
				£	£	£	Income Net of	Charge
							VAT for 2012/13	%
							£	
<i>Hire of Pools (Including lifeguard)</i>	Main Pool per hour - Club	RPOOL/8532I	Non Vatable	47.00	28,440	48.00	29,050	2.13%
	Small Pool per hour - Club	RPOOL/8532I	Non Vatable	22.00	490	23.00	510	4.55%
	Both Pools per hour - Club	RPOOL/8532I	Non Vatable	68.95	0	71.00	0	2.97%
	Lane Hire per hour - Club	RPOOL/8532I	Non Vatable	20.00	0	20.50	0	2.50%
<i>Hire of Main Pool (Includes lifeguard)</i>	Per hour – Casual	RPOOL/8533n	VAT Inclusive	60.00	3,960	61.50	4,060	2.50%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	88.00	0	92.25	0	4.83%
<i>Hire of Small Pool - (Includes lifeguard)</i>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	46.00	150	47.00	150	2.17%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	70.00	0	70.50	0	0.71%
<i>Hire of Both Pools - (Includes lifeguard)</i>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	105.00	0	108.50	0	3.33%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	158.00	0	217.00	0	37.34%
<i>Hire of Lane</i>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	25.00	490	25.00	490	0.00%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	30.00	0	37.50	0	25.00%
<i>Hire of Both Pools - (Includes lifeguard)</i>	Per hour - Special Event	RPOOL/8533n	VAT Inclusive	0.00	0	108.50	New Charge	Not Applicable
<i>School Use</i>	Per 35 min - with 2 Instructors	RPOOL/8531I	Non Vatable	51.00	29,210	52.00	29,780	1.96%
	Per 35 min - with 1 Instructor	RPOOL/8531I	Non Vatable	43.00	650	50.00	760	16.28%
	Extra Lifeguard	RPOOL/8531I	Non Vatable	15.00	0	15.00	0	0.00%
	Per 45 min - with 2 Instructors	RPOOL/8531I	Non Vatable	0.00	0	58.00	New Charge	Not Applicable
	Per 45 min - with 1 Instructor	RPOOL/8531I	Non Vatable	0.00	0	54.00	New Charge	Not Applicable

LONGRIDGE GYM – LNGYM		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Leisure Card</i>	Standard Adult.	LNGYM/8454n	VAT Inclusive	5.60	0	Delete	0	Not Applicable
	Concession Adult	LNGYM/8454n	VAT Inclusive	2.85	220	2.80	220	-1.75%
	Standard Junior	LNGYM/8454n	VAT Inclusive	2.80	0	Delete	0	Not Applicable
	Concession Junior	LNGYM/8454n	VAT Inclusive	1.80	0	1.80	0	0.00%
	Concession Senior Citizen	LNGYM/8454n	VAT Inclusive	2.85	0	2.80	0	-1.75%
	Concession Family	LNGYM/8454n	VAT Inclusive	6.00	0	6.00	0	0.00%
<i>Spectator</i>		LNGYM/8573n	VAT Inclusive	0.60	0	0.50	0	-16.67%
Fitness Peak	Adult Session	LNGYM/8525n	VAT Inclusive	4.00	6,030	4.00	6,030	0.00%
	Adult Standard Leisure Card	LNGYM/8525n	VAT Inclusive	3.60	10	Delete	0	Not Applicable
	Adult Concession Leisure Card	LNGYM/8525n	VAT Inclusive	2.50	750	2.60	780	4.00%
	Junior Fitness (14-16 years)	LNGYM/8525n	VAT Inclusive	2.50	220	2.60	230	4.00%
	Junior Standard Leisure Card	LNGYM/8525n	VAT Inclusive	2.50	0	Delete	0	Not Applicable
	Junior Concession Leisure Card	LNGYM/8525n	VAT Inclusive	1.80	600	1.90	630	5.56%
	Senior Citizen	LNGYM/8525n	VAT Inclusive	2.50	150	2.60	160	4.00%
Fitness for Life	LNGYM/8525n	VAT Inclusive	2.30	680	2.40	710	4.35%	
Fitness Off Peak	Adult Session	LNGYM/8525n	VAT Inclusive	3.90	The proposal is to delete all off peak charges and to charge a standard rate as shown above under peak			
	Adult Standard Leisure Card	LNGYM/8525n	VAT Inclusive	3.50				
	Adult Concession Leisure Card	LNGYM/8525n	VAT Inclusive	2.40				
	Junior Fitness (14-16 years)	LNGYM/8525n	VAT Inclusive	2.40				
	Junior Standard Leisure Card	LNGYM/8525n	VAT Inclusive	2.40				
	Junior Concession Leisure Card	LNGYM/8525n	VAT Inclusive	1.80				
	Senior Citizen	LNGYM/8525n	VAT Inclusive	2.40				
	Fitness for Life (12 for 10)	LNGYM/8525n	VAT Inclusive	22.50				
Fitness for Life	LNGYM/8525n	VAT Inclusive	2.25					

LONGRIDGE GYM – LNGYM		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
Fitness Peak	Induction (including programme) Adult	LNGYM/8525I	Non Vatable	13.50	60	14.00	60	3.70%
	Induction and course - Junior	LNGYM/8525I	Non Vatable	18.00	30	16.00	30	-11.11%
	Induction (including programme) Senior	LNGYM/8525I	Non Vatable	13.50	0	14.00	0	3.70%
	Induction Fit for Life	LNGYM/8525I	Non Vatable	5.50	310	6.00	340	9.09%
	Group Induction - up to 4 persons	LNGYM/8525I	Non Vatable	7.00	1,520	7.00	1,520	0.00%
<i>Freedom Fitness Fanatic Annual Pass</i>	Adult	LNGYM/8524n	VAT Inclusive	308.00	0	290.00	0	-5.84%
	Junior	LNGYM/8524n	VAT Inclusive	209.00	0	200.00	0	-4.31%
	Senior Citizen	LNGYM/8524n	VAT Inclusive	209.00	0	200.00	0	-4.31%
<i>Freedom Fitness Fanatic Monthly Standing Order</i>	Adult	LNGYM/8524n	VAT Inclusive	28.00	1,280	29.00	1,330	3.57%
	Junior	LNGYM/8524n	VAT Inclusive	19.00	100	20.00	110	5.26%
	Senior Citizen	LNGYM/8524n	VAT Inclusive	19.00	460	20.00	480	5.26%
	Corporate	LNGYM/8524n	VAT Inclusive	20.00	0	20.00	0	0.00%
	Dual (Couples)	LNGYM/8524n	VAT Inclusive	50.00	1,690	51.00	1,720	2.00%
<i>Pay on Door Monthly</i>	Adult	LNGYM/8524n	VAT Inclusive	30.00	3,630	31.00	3,750	3.33%
	Junior	LNGYM/8524n	VAT Inclusive	20.00	280	20.50	290	2.50%
	Senior Citizen	LNGYM/8524n	VAT Inclusive	20.00	420	20.50	430	2.50%
	Dual (Couples)	LNGYM/8524n	VAT Inclusive	55.00	530	56.00	540	1.82%

SPORTS DEVELOPMENT – SPODV		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Equipment Hire</i> (All charges are per day and a deposit is required)	Marquee - 6m	SPODV/8521n	VAT Inclusive	25.00	250	26.00	260	4.00%
	Marquee - 4.5 m	SPODV/8521n	VAT Inclusive	18.00	70	18.50	70	2.78%
	Chairs	SPODV/8521n	VAT Inclusive	0.80	0	0.90	0	12.50%
	Tables	SPODV/8521n	VAT Inclusive	2.50	20	2.60	20	4.00%
	Water Boiler	SPODV/8521n	VAT Inclusive	7.50	0	7.70	0	2.67%
	PA System - Indoor	SPODV/8521n	VAT Inclusive	18.00	0	18.50	0	2.78%
	PA System - Outdoor	SPODV/8521n	VAT Inclusive	18.00	0	18.50	0	2.78%
	Football Goals per pair	SPODV/8521n	VAT Inclusive	12.00	10	12.50	10	4.17%
	Indoor Bowls	SPODV/8521n	VAT Inclusive	8.00	0	8.20	0	2.50%
	French Boules	SPODV/8521n	VAT Inclusive	6.00	0	6.20	0	3.33%
	Curling	SPODV/8521n	VAT Inclusive	4.00	0	4.10	0	2.50%
	Sports Equipment Coaching Bag	SPODV/8521n	VAT Inclusive	3.50	0	3.60	0	2.86%
	Crowd Control Barriers	SPODV/8521n	VAT Inclusive	Free	Free	Free	Free	Not Applicable
	Children's Sports Day Pack	SPODV/8521n	VAT Inclusive	7.00	0	7.20	0	2.86%

EXERCISE REFERRAL – EXREF		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Exercise Classes</i>	Gym Induction - West Bradford	EXREF/8525n	VAT Inclusive	4.20	50	4.50	50	7.14%
	Fitness for Life - Session	EXREF/8525n	VAT Inclusive	1.95	1,960	2.00	2,010	2.56%
	- Ten Classes Pass	EXREF/8525n	VAT Inclusive	16.50	1,920	17.00	1,980	3.03%
	Non Fitness for Life - Session	EXREF/8525n	VAT Inclusive	2.60	470	2.70	490	3.85%

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Room Hire - Non Profit and Amateur Organisations</i>	- Full Day (up to 6 hours)	PLATG/8807I	Non Vatable	17.80	0	Delete	0	Not Applicable
	- Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	9.20	0	Delete	0	Not Applicable
	- Under 2 hours	PLATG/8807I	Non Vatable	7.55	0	Delete	0	Not Applicable
	- 5 days	PLATG/8807I	Non Vatable	65.00	0	Delete	0	Not Applicable
<i>Room Hire - Commercial Organisations</i>	- Full Day (up to 6 hours)	PLATG/8807I	Non Vatable	59.25	0	Delete	0	Not Applicable
	- Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	29.70	0	Delete	0	Not Applicable
	- Under 2 hours	PLATG/8807I	Non Vatable	24.30	0	Delete	0	Not Applicable
	- 5 days	PLATG/8807I	Non Vatable	217.00	0	Delete	0	Not Applicable

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Room Hire - Commercial Organisations</i>	- Half Day	MUSEM/8807I	Non Vatable	82.40	300	84.50	310	2.55%
<i>Room Hire - Non Commercial Organisations</i>	- Half Day	MUSEM/8807I	Non Vatable	41.20	1,400	42.25	1,440	2.55%
<i>Entry Fee</i>	- Adult	MUSEM/8571n	VAT Inclusive	3.65	20,870	3.75	21,440	2.74%
	- Junior	MUSEM/8571n	VAT Inclusive	Free	Free	Free	0	Not Applicable
	- Concessions	MUSEM/8571n	VAT Inclusive	2.75	9,300	3.00	10,150	9.09%

EDISFORD ALL WEATHER PITCH (EALLW) - <i>Commercial lettings plus 50%</i>		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Tennis Courts: Peak - Pay & Play (casual)</i>	- Adult	EALLW/8553n	VAT Inclusive	8.00	1,770	8.00	1,770	0.00%
	- Adult Standard Leisure Card	EALLW/8553n	VAT Inclusive	7.00	0	Delete	0	Not Applicable
	- Adult Concession Leisure Card	EALLW/8553n	VAT Inclusive	5.00	0	5.00	0	0.00%
	- Junior	EALLW/8553n	VAT Inclusive	5.00	0	5.00	0	0.00%
	- Junior Standard Leisure Card	EALLW/8553n	VAT Inclusive	4.00	0	Delete	0	Not Applicable
	- Junior Concession Leisure Card	EALLW/8553n	VAT Inclusive	3.00	0	3.00	0	0.00%
	- Senior Citizen	EALLW/8553n	VAT Inclusive	5.00	0	5.00	0	0.00%
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	4.00	990	4.00	990	0.00%
<i>Tennis Courts: Off Peak - Pay & Play (casual)</i>	- Adult	EALLW/8553n	VAT Inclusive	6.00	The proposal is to delete all off peak charges and to charge a standard rate as shown above under peak admission			
	- Adult Standard Leisure Card	EALLW/8553n	VAT Inclusive	5.70				
	- Adult Concession Leisure Card	EALLW/8553n	VAT Inclusive	3.70				
	- Junior	EALLW/8553n	VAT Inclusive	3.70				
	- Junior Standard Leisure Card	EALLW/8553n	VAT Inclusive	3.40				
	- Junior Concession Leisure Card	EALLW/8553n	VAT Inclusive	2.50				
	- Senior Citizen	EALLW/8553n	VAT Inclusive	3.70				
	- Junior Organised Match Play	EALLW/8553n	VAT Inclusive	3.70				
	- Match Play Box Leagues	EALLW/8553n	VAT Inclusive	5.00				
<i>Netball Court</i>	Per Hour	EALLW/8505n	VAT Inclusive	15.80	2,920	Delete	0	Not Applicable

EDISFORD ALL WEATHER PITCH (EALLW) - <i>Commercial lettings plus 50%</i>		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>Artificial Pitch</i> <i>Proposal to charge single peak rate from 2012/13</i>	Peak - Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	20.00	9,070	20.50	9,300	2.50%
	Peak - Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	15.00	1,820	15.50	1,880	3.33%
	Peak - Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	0.00	0	25.50	New Charge	Not Applicable
	Peak - Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	0.00	0	20.50	New Charge	Not Applicable
	Peak - School	EALLW/8505n	VAT Inclusive	10.50	0	Delete	0	Not Applicable
	Off Peak - Adult	EALLW/8505n	VAT Inclusive	16.00	The proposal is to delete all off peak charges and to charge a standard rate as shown above under peak admissions			
	Off Peak - Junior	EALLW/8505n	VAT Inclusive	11.00				
	Off Peak - School	EALLW/8505n	VAT Inclusive	10.50				

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
<i>CASTLE GROUNDS</i>								
<i>Bandstand Hire</i>	Per day	RVPRK/8805I	Non Vatable	85.30	0	87.45	0	2.52%
FAIRS (AMUSEMENTS)	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	325.00	0	335.00	0	3.08%
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	123.90	0	127.00	0	2.50%
<i>Bowls</i>	Per hour - Senior Citizen	RVPRK/8551n	VAT Inclusive	0.50	0	0.55	0	10.00%
	- Adult	RVPRK/8551n	VAT Inclusive	2.50	0	2.60	0	4.00%
	Contract Ticket	RVPRK/8551n	VAT Inclusive	18.20	0	18.70	0	2.75%

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
CASTLE GROUNDS								
Refundable Deposit	Bandstand Hire (as determined)	RVPRK/8627z	Non Vatable	105.00	0	107.65	0	2.52%
	Hire of Bowls	RVPRK/8627z	Non Vatable	1.50	0	1.55	0	3.33%
	Fair - Amusements (as determined)	RVPRK/8627z	Non Vatable	200.00	0	205.00	0	2.50%
Reservations	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	20.90	0	21.45	0	2.63%
	- Local Organisations	RVPRK/8551n	VAT Inclusive	13.30	0	13.65	0	2.63%
	- Senior Citizen Organisations	RVPRK/8551n	VAT Inclusive	7.20	0	7.40	0	2.78%
Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	230.90	190	236.70	190	2.51%
	Casual Booking per Match	RVPRK/8560n	VAT Inclusive	38.60	0	39.60	0	2.59%
FISHING PERMITS								
Season Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	44.00	1,430	45.10	1,470	2.50%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	18.20	160	18.70	160	2.75%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	14.40	110	14.80	110	2.78%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	2.80	0	2.90	0	3.57%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	55.00	420	56.40	430	2.55%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	27.60	30	28.30	30	2.54%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	21.00	90	21.55	90	2.62%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	2.80	0	2.90	0	3.57%

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
FISHING PERMITS								
<i>Day Permit</i>	Adult	RVPRK/8558n	VAT Inclusive	13.30	310	13.65	320	2.63%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	6.10	100	6.25	100	2.50%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	16.60	0	17.05	0	2.71%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	7.60	0	7.80	0	2.63%
<i>Weekly Permit</i>	Adult	RVPRK/8558n	VAT Inclusive	27.60	180	28.30	180	2.54%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	13.80	40	14.15	40	2.50%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	34.40	0	35.30	0	2.62%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	17.20	0	17.65	0	2.62%

FOOTBALL PITCHES	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	24.30	0	25.00	0	2.88%
	Annual Charge (per team/per pitch/per season): Senior Teams	RVPRK/8559n	VAT Inclusive	352.00	400	360.00	410	2.27%
	Annual Charge (per team/per pitch/per season): Junior Teams	RVPRK/8559n	VAT Inclusive	176.00	1,760	185.00	1,850	5.11%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	176.00	460	185.00	480	5.11%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	88.00	1,830	95.00	1,980	7.95%
<i>Cancellation</i>	Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking						0	Not Applicable

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
PRIVATE DRAINS	Standard Charge	DRAIN/8612n	VAT Inclusive	45.15	1,380	55.00	1,680	21.82%
	Normal Working Hours - per half hour	DRAIN/8613n	VAT Inclusive	31.05	1,240	35.00	1,400	12.72%
	Outside Normal Working Hours	DRAIN/8613n	VAT Inclusive	47.30	0	52.50	0	10.99%
	Bank Holidays	DRAIN/8613n	VAT Inclusive	63.30	0	70.00	0	10.58%
	Materials	DRAIN/8613n	VAT Inclusive	Cost	0	Cost	0	Not Applicable

**The charges for Private Drains have been reviewed to better reflect the costs incurred in the provision of the service*

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
Per Pack of 50 Sacks or Stickers – Commercial Waste		TRREF/8410z	Non Vatable	47.48	27,900	53.65	31,530	12.99%
Commercial Waste Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Annual charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	98.28	200	111.28	230	13.23%
	Annual charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	170.04	6,120	192.40	6,920	13.15%
	Annual charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	253.76	14,240	286.52	16,080	12.91%
	Annual charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	465.92	2,330	526.24	2,630	12.95%
	Annual charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	601.12	34,580	679.12	39,070	12.98%
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	1.89	70	2.14	80	13.23%
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	3.27	530	3.70	600	13.15%
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	4.88	2,060	5.51	2,330	12.91%
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	8.96	510	10.12	580	12.95%
Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	11.56	3,540	13.06	4,000	12.98%	

**The charges for Trade Refuse have been reviewed to reflect the increased passed to the council by LCC in the provision of the service*

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
Charitable Enterprises Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Annual charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	66.56	70	75.40	80	13.28%
	Annual charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	115.44	0	130.52	0	13.06%
	Annual charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	149.24	940	168.48	1,060	12.89%
	Annual charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	274.56	260	310.44	290	13.07%
	Annual charge for 820 litre wheeled bin	TRREF/8411z	Non Vatable	306.80	990	346.84	1,120	13.05%
	Annual charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	453.44	7,310	512.20	8,260	12.96%
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	1.28	20	1.45	20	13.28%
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	2.22	50	2.51	60	13.06%
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	2.87	260	3.24	290	12.89%
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	5.28	240	5.97	270	13.07%
	Weekly charge for 820 litre wheeled bin	TRREF/8411z	Non Vatable	5.90	0	6.67	0	13.05%
	Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	8.72	5,530	9.85	6,250	12.96%
Per Pack of 50 Sacks or Stickers – Charitable Enterprises	TRREF/8550z	Non Vatable	36.28	20,220	41.00	22,850	13.01%	

**The charges for Trade Refuse have been reviewed to reflect the increased passed to the council by LCC in the provision of the service*

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
				£	£	£	£	%
Removal of Bulky Waste	- Household (over 4 items and builders waste)	RCOLL/8547u	Non Vatable	40.40	3,400	41.45	3,490	2.60%
	- Business	RCOLL/8546z	Non Vatable	41.00	0	42.05	0	2.56%
Provision of Domestic Wheeled Bins	Administration and Delivery Charge per bin	RCOLL/8297n	VAT Inclusive	36.00	500	36.90	510	2.50%

CAR PARKING		Date of Last Change	Ledger Code	VAT Liability	Current Charge	Budgeted	Proposed	Indication of	Percentage	
					2011/12	Income Net of	Charges for	Potential	Increase in	
					£	VAT for 2011/12	2012/13	Income Net of	Charge	
SHORT STAY CAR PARKS										
	<i>Railway View</i>	Up to 1 hour	1 April 2008	CHUCP/8420n	VAT Inclusive	0.50	23,140	0.60	27,770	20.00%
	<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 2 hours	1 April 2008	CHUCP/8420n	VAT Inclusive	1.00	30,060	1.10	33,070	10.00%
		Up to 3 hours	4 January 2011	CHUCP/8420n	VAT Inclusive	2.20	18,720	2.30	19,570	4.55%
		Up to 10 hours	4 January 2011	CHUCP/8420n	VAT Inclusive	7.40	1,210	7.60	1,240	2.70%
	<i>Lowergate</i>	Up to 1 hour	1 April 2008	LOWCP/8420n	VAT Inclusive	0.50	12,170	0.60	14,600	20.00%
	<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 2 hours	1 April 2008	LOWCP/8420n	VAT Inclusive	1.00	20,260	1.10	22,290	10.00%
		Up to 3 hours	4 January 2011	LOWCP/8420n	VAT Inclusive	2.20	14,980	2.30	15,660	4.55%
		Up to 10 hours	4 January 2011	LOWCP/8420n	VAT Inclusive	7.40	1,840	7.60	1,890	2.70%
	<i>Market</i>	Up to 1 hour	1 April 2008	AUMCP/8420n	VAT Inclusive	0.50	1,680	0.60	2,020	20.00%
	<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 2 hours	1 April 2008	AUMCP/8420n	VAT Inclusive	1.00	13,090	1.10	14,400	10.00%
		Up to 3 hours	4 January 2011	AUMCP/8420n	VAT Inclusive	2.20	8,600	2.30	8,990	4.55%
		Up to 10 hours	4 January 2011	AUMCP/8420n	VAT Inclusive	7.40	460	7.60	470	2.70%
	<i>Edisford</i>	Up to 30 mins	1 April 2008	EDFCP/8420n	VAT Inclusive	0.10	1,060	0.10	1,060	0.00%
	<i>(08.00 to 18.00 Mon to Sun)</i>	Up to 1 hour	1 April 2008	EDFCP/8420n	VAT Inclusive	0.40	9,810	0.50	12,260	25.00%
		Up to 2 hours	1 April 2008	EDFCP/8420n	VAT Inclusive	0.80	26,580	0.90	29,900	12.50%
		Up to 3 hours	4 January 2011	EDFCP/8420n	VAT Inclusive	1.70	6,240	1.80	6,610	5.88%
		Up to 5 hours	4 January 2011	EDFCP/8420n	VAT Inclusive	2.40	3,630	2.50	3,780	4.17%
		Over 5 hours	4 January 2011	EDFCP/8420n	VAT Inclusive	3.20	3,370	3.30	3,480	3.12%

CAR PARKING		Date of Last Change	Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
					£	£	£	£	%
SHORT STAY CAR PARKS									
Barclay Road, Longridge	Up to 1 hour	1 April 2008	BARCP/8420n	VAT Inclusive	0.40	1,550	0.50	1,940	25.00%
<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 2 hours	1 April 2008	BARCP/8420n	VAT Inclusive	0.80	680	0.90	770	12.50%
	Up to 3 hours	4 January 2011	BARCP/8420n	VAT Inclusive	1.60	360	1.70	380	6.25%
	Up to 10 hours	4 January 2011	BARCP/8420n	VAT Inclusive	6.90	90	7.10	90	2.90%

CAR PARKING		Date of Last Change	Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
					£	£	£	£	%
LONG STAY CAR PARKS									
Chester Avenue	Up to 4 hours	4 January 2011	CHSCP/8420n	VAT Inclusive	1.10	15,980	1.20	17,430	9.09%
<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 10 hours	4 January 2011	CHSCP/8420n	VAT Inclusive	2.20	9,380	2.30	9,810	4.55%
<i>Holden Street</i>	Up to 4 hours	4 January 2011	HOLCP/8420n	VAT Inclusive	1.00	2,160	1.10	2,380	10.00%
<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 10 hours	4 January 2011	HOLCP/8420n	VAT Inclusive	2.00	1,180	2.10	1,240	5.00%
North Street	Up to 4 hours	4 January 2011	NORCP/8420n	VAT Inclusive	1.00	2,770	1.10	3,050	10.00%
<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 10 hours	4 January 2011	NORCP/8420n	VAT Inclusive	2.00	550	2.10	580	5.00%
<i>Whalley Road</i>	Up to 4 hours	4 January 2011	WHLCP/8420n	VAT Inclusive	1.00	4,590	1.10	5,050	10.00%
<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 10 hours	4 January 2011	WHLCP/8420n	VAT Inclusive	2.00	1,330	2.10	1,400	5.00%

CAR PARKING		Date of Last Change	Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
					£	£	£	£	%
LONG STAY CAR PARKS									
Mitchell Street	Up to 4 hours	4 January 2011	MITCP/8420n	VAT Inclusive	1.00	760	1.10	840	10.00%
<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 10 hours	4 January 2011	MITCP/8420n	VAT Inclusive	2.00	120	2.10	130	5.00%
Peel Street	Up to 1 hour	4 January 2011	PESCP/8420n	VAT Inclusive	0.50	130	0.60	160	20.00%
<i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	4 January 2011	PESCP/8420n	VAT Inclusive	1.00	640	1.10	700	10.00%
	Up to 10 hours	4 January 2011	PESCP/8420n	VAT Inclusive	2.00	480	2.10	500	5.00%
Mardale Road, Longridge	Up to 4 hours	4 January 2011	MARCP/8420n	VAT Inclusive	0.90	490	1.00	540	11.11%
<i>(08.00 to 18.00 Mon to Sun)</i>	Up to 10 hours	4 January 2011	MARCP/8420n	VAT Inclusive	1.80	0	1.80	0	0.00%
Sabden	Up to 1 hour	4 January 2011	SABCP/8420n	VAT Inclusive	0.50	220	0.60	260	20.00%
<i>(09.00 to 17.00 Mon to Sun)</i>	Up to 4 hours	4 January 2011	SABCP/8420n	VAT Inclusive	0.90	660	1.00	730	11.11%
	Up to 8 hours	4 January 2011	SABCP/8420n	VAT Inclusive	1.70	430	1.80	460	5.88%

CAR PARKING	Date of Last Change	Ledger Code	VAT Liability	Current Charge	Budgeted	Proposed	Indication of	Percentage	
				2011/12	Income Net of VAT for 2011/12	Charges for 2012/13	Potential Income Net of VAT for 2012/13	Increase in Charge	
				£	£	£	£	%	
LONG STAY CAR PARKS									
Chipping	Up to 1 hour	4 January 2011	CHPCP/8420n	VAT Inclusive	0.50	1,120	0.60	1,340	20.00%
<i>(09.00 to 17.00 Mon to Sun)</i>	Up to 4 hours	4 January 2011	CHPCP/8420n	VAT Inclusive	0.90	3,090	1.00	3,430	11.11%
	Up to 8 hours	4 January 2011	CHPCP/8420n	VAT Inclusive	1.70	2,100	1.80	2,220	5.88%
Ribchester	Up to 1 hour	4 January 2011	RIBCP/8420n	VAT Inclusive	0.50	2,590	0.60	3,110	20.00%
<i>(09.00 to 17.00 Mon to Sun)</i>	Up to 4 hours	4 January 2011	RIBCP/8420n	VAT Inclusive	0.90	7,520	1.00	8,360	11.11%
	Up to 8 hours	4 January 2011	RIBCP/8420n	VAT Inclusive	1.70	1,560	1.80	1,650	5.88%
Coaches - Ribchester	Up to 4 hours	4 January 2011	RIBCP/8420n	VAT Inclusive	4.20	240	5.00	290	19.05%
<i>(09.00 to 17.00 Mon to Sun)</i>	Up to 8 hours	4 January 2011	RIBCP/8420n	VAT Inclusive	8.50	30	9.00	30	5.88%
Slaidburn	Up to 1 hour	4 January 2011	SLDCP/8420n	VAT Inclusive	0.50	1,600	0.60	1,920	20.00%
<i>(07.00 to 18.00 Mon to Sun)</i>	Up to 4 hours	4 January 2011	SLDCP/8420n	VAT Inclusive	0.90	2,680	1.00	2,980	11.11%
	Up to 8 hours	4 January 2011	SLDCP/8420n	VAT Inclusive	1.70	2,170	1.80	2,300	5.88%
Coaches - Slaidburn	Up to 4 hours	4 January 2011	SLDCP/8420n	VAT Inclusive	4.20	40	5.00	50	19.05%
<i>(07.00 to 18.00 Mon to Sun)</i>	Up to 11 hours	4 January 2011	SLDCP/8420n	VAT Inclusive	8.50	50	9.00	50	5.88%

CAR PARKING		Date of Last Change	Ledger Code	VAT Liability	Current Charge 2011/12	Budgeted Income Net of VAT for 2011/12	Proposed Charges for 2012/13	Indication of Potential Income Net of VAT for 2012/13	Percentage Increase in Charge
					£	£	£	£	%
PENALTY CHARGE NOTICE <u>Set by Department of Transport</u>	Standard Charge		CPADM/8603z	Non Vatable	70.00	32,000	70.00	32,000	0.00%
	If paid within 14 Days – Reduced to:		CPADM/8603z	Non Vatable	35.00		35.00		
	Charge depending on contravention		CPADM/8603z	Non Vatable	50.00		50.00		
	If paid within 14 Days – Reduced to:		CPADM/8603z	Non Vatable	25.00		25.00		
LONG STAY PERMITS									
Permit	Per annum	4 January 2011	CPADM/8422n	VAT Inclusive	59.20	15,090	65.00	16,570	9.80%
Staff Permit – Council Offices	Per annum	4 January 2011	CPADM/8421n	VAT Inclusive	155.90	6,390	171.00	7,010	9.69%
Staff Permit – Salthill Depot	Per annum	4 January 2011	CPADM/8421n	VAT Inclusive	86.00	780	94.80	860	10.23%