INFORMATION

RIBBLE VALLEY BOROUGH COUNCIL REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No.

meeting date:6 NOVEMBER 2012title:LCC HIGHWAYS CAPITAL WORKS 2013 -14 PROGRAMME (DRAFT)submitted by:JOHN HEAP, DIRECTOR OF COMMUNITY SERVICESprincipal author:TERRY LONGDEN, HEAD OF ENGINEERING SERVICES

1 PURPOSE

- 1.1 To inform members on the development of the Lancashire County Council capital funded programme of Highways works for the 2013 -14 financial year.
- 1.2 Relevance to the Council's ambitions and priorities:
 - Community Objectives to be a well managed Council providing efficient services based on identified customer need.
 - Corporate Priorities to protect and enhance the existing environmental quality of our area; to help make peoples lives safer and healthier
 - Other Considerations to work in partnership with other bodies in pursuit of the Council's aims and objectives

2 BACKGROUND

- 2.1 Lancashire County Council presented to the Three Tier Forum lists of prioritised highway related schemes for potential inclusion in the 2013 14 capital programme. The schemes are those that relate to the existing highways infrastructure only, i.e. they do not include any new works and neither do the lists include the day to day responsive maintenance works, which are funded from a separate revenue allocation.
- 2.2 The lists, as attached as Appendix A to this report, include schemes or projects for works in the following categories.

Bridges, Flood management & drainage, Transport priorities Classified and Unclassified carriageway Footway Road safety 20MPH zones Bus & Rail

- 2.3 The individual schemes are listed in order of priority and not their actual delivery, given the need to react to unforeseen situations that may arise during the year.
- 2.4 Schemes have been identified by LCC staff through technical condition inspections and by expressions of concern by members of the public, LCC Councillors and LCC engineering staff.

3 ISSUES

- 3.1 In each section the schemes have been given an estimated cost (excluding overheads) and where appropriate, an indicative priority ranking.
- 3.2 The financial provision for the 2013-14 year is not yet confirmed but the cost of the schemes, together with those either in reserve or carried forward from the previous financial year, is likely to exceed the available funding. Once the funding has been finalised, schemes will be included in the 2013-14 capital programme up to the value of the allocation, based on the agreed priority ranking. Any schemes not funded in 2013-14 will be considered for funding in 2014-15 year. The programme when confirmed will be circulated to members.

4 RISK ASSESSMENT

- 4.1 The approval of this report may have the following implications:
 - Resources No such implications for this Council arise out of this report.
 - Technical, Environmental and Legal No such implications for this Council arise out of this report.
 - Political See comments below on "Reputation"
 - Reputation –

Whilst the condition of the highway infrastructure is a matter for the County Council as highway authority for the area, the overall condition of the highway facilities as perceived by the user, may have an indirect affect on the reputation of this Council by virtue of association

• Equality & Diversity –

The allocation of the overall funding levels between the different categories of works may have implications for equality and diversity.

5 CONCLUSION

5.1 That members are aware of the development and contents of the list of highways schemes .

JOHN HEAP DIRECTOR OF COMMUNITY SERVICES TERRY LONGDEN HEAD OF ENGINEERING SERVICES

Background papers: LCC report "Schemes for Consideration in Ribble Valley" to 3 Tier Forum 20:08:12

For further information please ask for Terry Longden, extension 4523

REF: TL/CS/06:11:12

<u>Appendix A</u>

Prioritised List of Highway related schemes for potential inclusion in the 2013 /14 LCC Highways Capital Programme.

Programme: Bridges			
Project Name	Project description	Location of treatment	Estimated works cost
Mickle Hey - NR	Design - Construct	C541 Ramsgreave Rd	£100,000
Arley Brook	Design - Construct	A677 Preston New Rd	£107,700
Shaw Brook (Clitheroe)	Study	C553 Pendle Road	£20,000
Dinckley F/B	Study	PROW 18a	£109,700
Clay Hill F/B	Study		£87,800
Pinder Hill	Study	PROW 12	£109,700
Edisford PBI 13/14	Inspection	B6243 Edisford Rd	£5,500
Burholme PBI 13/14	Inspection	C477 Dunsop Rd	£5,500
Doeford PBI 13/14	Inspection	C477 Chipping Rd	£5,500
Hodder Lower PBI 13/14	Inspection	B6243 Whalley Rd	£5,500
Rimington PBI 13/14	Inspection	C582 Rimington Ln	£3,700
Sykes Farm PBI 13/14	Inspection	C477 Losterdale Brook	£3,700
Painter Wood Ret Wall	Study	C545 Whalley Old Rd	£10,000
Footbridge Structural Maintenance	n/a	n/a	£32,900
Bridge Structural Maintenance	n/a	n/a	£33,000
Ret Wall Structural Maintenance	n/a	n/a	£65,800

Program	Programme: Flood Management and Drainage				
Priority	Project Name	Project description	Location of treatment	Estimated works cost	
1	RVPR015 19 Primrose Business Park Primrose Rd Clitheroe (Phase 2)	Flood Mitigation Project	19 Primrose Business Park Primrose Rd Clitheroe	£15,300	

2	RVPR006 C571 Twitter Lane Bashall Eaves	Flood Mitigation Project	C571 Twitter Lane Bashall Eaves	£5,200
3	RVPR010 A671 Accrington Road, Whalley	Flood Mitigation Project	A671 Accrington Road, Whalley	£18,000
4	RVPR009 Sydney Avenue, Whalley	Flood Mitigation Project	Sydney Avenue, Whalley	£4,800
5	RVPR008 West Lane, Downham	Flood Mitigation Project	West Lane, Downham	£4,800
6	RVPR004 Shay Lane, Longridge	Flood Mitigation Project	Shay Lane, Longridge	£14,800
7	RVPR002 Wigglesworth Road, Tosside	Flood Mitigation Project	Wigglesworth Road, Tosside	£9,600

Programme: LTP3 Priorities	Programme: LTP3 Priorities			
Project description	Estimated works cost	Project Details		
Bus Stop Compliance		£50,000 - County wide allocation		
Community Rail Partnership Programme Improvements		£40000 allocation between Lancaster, Fylde, Preston, South Ribble, Chorley, Ribble Valley, Hyndburn, Burnley, Pendle and West Lancashire		
Smart Ticketing		£100,000 - County wide allocation		
Preston-Pennine Lancs Transport Corridor Study		£50000 allocation between Preston, South Ribble, Hyndburn, Burnley, Pendle and Ribble Valley.		
20 mph Areas, Local Road Safety	£176,000			
Maintaining Our Assets	£1,647,000			

Priority	Project Name	Project description	Location of treatment	Estimated works cost
Special Fundin g	A59 Whalley/ Clitheroe By Pass	Carriageway Reconstruction	Pendle Road to Sawley	£400,000
1	C354 Green Lane/ Longridge Road, Chipping/ Longridge/ Bashall Eaves/ Hurst Green	Carriageway Surface Dressing	Higher Hodder Bridge to Chipping	£100,000
2	A666 Whalley New Road, Wilpshire	Carriageway Surface Dressing	Blackburn boundary to Hollowhead Lane	£28,000
3	B6478 Wigglesworth Road, Slaidburn/ Tosside	Carriageway Surface Dressing	Slaidburn to Tosside	£68,000
4	B6478 Church Street/ Newton Road/ Slaidburn Road, Slaidburn/	Carriageway Surface Dressing	Baite Laithe at Slaidburn to Chapel Lane in Newton	£40,000
5	C543 Lovely Hall Lane, Copster Green	Carriageway Surface Dressing	Ribchester Road to A59	£10,000
6	B6245 Ribchester Road, Copster	Carriageway Surface Dressing	A59 to Ribchester Bridge	£73,000
7	C582 Downham Road, Chatburn/ Downham	Carriageway Surface Dressing	Ribblesdale View to Green Lane	£8,000
8	C580 Sawley Road, Chatburn	Carriageway Surface Dressing	Ribblesdale View to A59	£31,000
9	C354 Fish House Lane, Chipping	Carriageway Surface Dressing	Church Raike to Startifants Lane	£43,000
10	C572 Knowles Brow, Hurst Green	Carriageway Surface Dressing	Whalley Road to Birdy Brow	£41,000

11	A682 Burnley Road, Gisburn	Carriageway Resurfacing	A59 to Blind Lane	£50,000
12	A671 Whalley Road, Clitheroe	Carriageway Surface Dressing	A59 to Primrose Rd	£80,000
13	A682 Burnley Road, Gisburn/ Rimington	Carriageway Surface Dressing	A59 to Howgill Lane	£32,000
14	A666 Whalley New Road, Wilpshire/ Langho	Carriageway Surface Dressing	Durham Road to York Lane	£73,000
15	B6478 Waddington Fell Road, Waddington/ Newton	Carriageway Surface Dressing	Waddington Fell Quarry to Back Lane North West in Newton	£50,000
16	C546 Northcote Road, Langho	Carriageway Surface Dressing	A59 to Old Langho Road	£30,000
17	A671 Whalley Road, Clitheroe	Carriageway Resurfacing	Primrose Rd to Greenacre St	£110,000
18	B6245 Ribchester Road, Copster Green	Carriageway Resurfacing	A59 to Whalley New Rd	£120,000
19	B6243 Pig Hill/New Ln/Whalley Rd/Edisford Rd, Great Mitton	Machine Patching	Great Mitton to Clitheroe	£130,000
20	C553 Clitheroe Road, Sabden	Carriageway Resurfacing	Top Road to Whalley Road	£50,000
21	C553 Clitheroe Road, Pendleton/	Carriageway Surface Dressing	A59 to Whalley Road at Top Road at Sabden	£68,000
22	C559 Green Moor Lane, Ribchester	Carriageway Surface Dressing	Clitheroe Road to Preston Road	£40,000
23	C565 Longridge Road/ Chipping Road, Longridge/ Chipping	Machine Patching and Carriageway Surface Dressing	Inglewhite Road to Hesketh Lane	£136,000

24	A682 Long Preston Road, Newsholme	Carriageway Resurfacing	Neps Lane to Denholme Farm	£86,000
25	C578/ C553 Lowergate/ Wellgate/ Shawbridge Street,	Carriageway Resurfacing	King Street to Wellgate	£25,000
26	C553 Sabden Road, Simonstone	Carriageway Resurfacing	Back Lane to Whins Lane	£100,000
27	C571 Birdy Brow, Great Mitton/ Bashall Eaves	Carriageway Resurfacing	C573 Clitheroe Road to C574 Clitheroe Road	£50,000
28	C544 Hollowhead Lane, Wilpshire	Machine Patching	A666 to Parsonage Rd	£30,000
29	C545 Parsonage Rd/Rishton Rd, Wilpshire	Machine Patching	Blackburn Boundary to Hyndburn Boundary	£20,000
30	A671 Whalley Road, Pendleton	Renew safety Barrier	A671 Whalley Road, Pendleton	£100,000
31	A671 Pimlico Link Road, Clitheroe	Renew safety Barrier	A671 Pimlico Link Road, Clitheroe	
32	A671 Whalley Easterly By-Pass>	Renew safety Barrier	A671 Whalley Easterly By-Pass	

Program	Programme: Urban Unclassified			
Priority	Project Name	Project description	Location of treatment	Estimated works cost
1	Pasturelands Drive	Carriageway Resurfacing	Half the Estate	£80,000
2	Taylor Street/ Upbrooks, Clitheroe	Carriageway Resurfacing	Shawbridge Street to Salthill Road	£100,000
3	Central Avenue, Clitheroe	Carriageway Resurfacing	Henthorn Road to Kemple View	£20,000

4	Mytton View, Clitheroe	Carriageway Resurfacing	Henthorn Road to Kemple View	£20,000
5	Beverley Drive, Clitheroe	Carriageway Resurfacing	Whalley Road to End	£25,000
6	Lowergate, Clitheroe	Carriageway Resurfacing	G/E Emporium	£5,000
7	Whins Lane, Read/ Simonstone	Carriageway Surface Dressing	George Lane to Trapp Lane	£52,000
8	Green Lane, Longridge	Carriageway Resurfacing	Higher Road to Mersey Street	£55,000
9	Jeffrey Avenue, Longridge	Carriageway Resurfacing	Green Lane to End	£25,000
10	Pleckgate Road, Ramsgreave	Carriageway Resurfacing	Full length	£38,000
11	Wiswell Lane, Whalley	Carriageway Surface Dressing	From A59 to Whalley Rd	£14,000

Progran	Programme: Footways			
Priority	Project Name	Project description	Location of treatment	Estimated works cost
1	Pasturelands Drive, Billington	Footway Reconstruction	Continuation from 2012	£50,000
2	Taylor Street/ Up brooks, Clitheroe	Footway Reconstruction	Shawbridge Street to Whittle Close	£45,000
3	Mytton View, Clitheroe	Footway Reconstruction	Henthorn to Kemple View	£25,000
4	Central Avenue, Clitheroe	Footway Reconstruction	Henthorn to Kemple View	£25,000
5	Calder Avenue, Billington	Footway Reconstruction	Full Length	£50,000

Program	nme: Road Safety		
Priority	Project Name	Project description	Estimated
1	A671 Accrington Road, Whalley	Traffic Signal modifications	£45,000
2	Padiham Greenway - Time Business Park	Extension of cycle path to business parking	£25,000
3	Berry Lane / Towneley Rd, Longridge	Zebra	£15,000
4	Chipping St Mary's and Brabbins Endowed Primary	Improve footway surface	£8,000
5	Clitheroe Pendle Primary	Pedestrian facility on Pimlico Road and footway surface improvements from Chatburn	£20K unconfirm' d
6	Pendleton - Worston Bridleway	Improvement to bridleway to reduce need to cross A59 twice	£10,000
7	A59 Main Street	Zebra	£15,000
8	King St, Whalley	Puffin	£30,000
9	Berry Lane / Church St,	Zebra	£15,000
10	Clitheroe Station Cycle Parking	Cycle Parking	£3,000
11	George Street, Whalley (also through park to library)	Crime reduction / Community Street Lighting	£2,000
12	Coniston Close, Longridge	Crime reduction / Community Street Lighting	£2,500
13	Broad Lane, Whalley	Crime reduction / Community Street Lighting	£19,900
14	Cycle parking in villages	Cycle Parking	£2,000
15	Cycle parking in Longridge	Cycle Parking	£1,000
16	A59 Sawley Brow to Gisburn	Signs and markings	£130,000
	Derby Road, St Wilfred's Church	Zebra Crossing	£20,000
	Market Place	Pedestrian Build Out	£5,000

Programme: 20's Programme (speed limits)

Ongoing programme of works to be completed by the end of 2013/14

Programme: Bus and Rail			
Project description	Project Details		
Bus Punctuality Improvement	£1000000 - County wide allocation		
Partnerships			