

RIBBLE VALLEY BOROUGH COUNCIL

**REPORT TO COMMUNITY SERVICES COMMITTEE**

Agenda Item No.

meeting date: 21 MAY 2013  
title: LCC HIGHWAYS CAPITAL WORKS 2013 -14 PROGRAMME  
submitted by: JOHN HEAP, DIRECTOR OF COMMUNITY SERVICES  
principal author: TERRY LONGDEN, HEAD OF ENGINEERING SERVICES

**1 PURPOSE**

1.1 To inform members of the Lancashire County Council capital funded programme of Highways works for the 2013 -14 financial year.

1.2 Relevance to the Council's ambitions and priorities:

- Community Objectives – to be a well managed Council providing efficient services based on identified customer need.
- Corporate Priorities – to protect and enhance the existing environmental quality of our area; to help make peoples lives safer and healthier
- Other Considerations – to work in partnership with other bodies in pursuit of the Council's aims and objectives

**2 BACKGROUND**

2.1 Lancashire County Council's lists of prioritised highway related schemes for potential inclusion in the 2013 - 14 capital programme were presented for information to the November 2012 meeting of Community Services Committee. The listed schemes were those that related to the existing highways infrastructure only, i.e. they do not include any new works and neither do the lists include the day to day responsive maintenance works, which are funded from a separate revenue allocation.

2.2 The 1<sup>st</sup> priority for funding in the Classified Road programme (meaning the A, B & C class roads) was a scheme for the carriageway reconstruction of the A59 between Pendle Road and Sawley. This project particular project however, which was estimated to cost £400,000, was to receive special funding.

**3 ISSUES**

3.1 A subsequent Commissioning plan indicated that the special funding as referred to above was not to be included in the 2013-14 budget. The estimated costs of the reconstruction of the length of the A59 had risen to £494,636 and this expensive reconstruction, being previously listed as the 1<sup>st</sup> priority of the Classified Road budget, was shown as taking all proposed available budget i.e. it was the only capital classified road scheme in the 2013 – 14 programme .

- 3.2 As a result of discussions at a subsequent Three-Tier Forum it was proposed that the allocated funding would show greater benefits to the Ribble Valley communities if it was not used for the single A59 scheme, but used instead on the other listed classified road schemes. The A59 scheme should be considered by LCC for other funding.
- 3.3 After further consideration by the County Council, the reconstruction of the part of the A59 was removed from the 2013 – 2014 classified road programme allowing schemes of the original list to be included in the programme. . The revised list of highway schemes now included in the 2013 – 14 programme are as listed in Appendix A to this report. It reinstates the spread of schemes across the classified roads of the borough, these lesser roads being the important well used arteries of the valley.
- 3.4 It should be noted that the lists include only the schemes funded from the Capital Programme. Dialog will LCC officers on works of a more responsive nature, to be funded from LCC's revenue budgets are ongoing.
- 3.5 A full copy of the "Lancashire County Council Environment Directorate 2013/14 Commissioning Plan (1March 2013 ) has been made available in the Members Room. Electronic copies are available from the Head of Engineering Services.

#### 4 RISK ASSESSMENT

- 4.1 The approval of this report may have the following implications:
- Resources - No such implications for this Council arise out of this report. The wider spread of the budget for the classified roads of the borough does however support the initiatives to develop the Ribble Valley as a tourist destination.
  - Technical, Environmental and Legal – No such implications for this Council arise out of this report.
  - Political – See comments below on "Reputation"
  - Reputation – Whilst the condition of the highway infrastructure is a matter for the County Council as highway authority for the area, the overall condition of the highway facilities as perceived by the user, may have an indirect affect on the reputation of this Council by virtue of association
  - Equality & Diversity –The wider spread of the classified roads budget does support communications and travel with outlying communities of the borough. The allocation of the overall funding levels between the different categories of works may have implications for equality and diversity.

## 5 CONCLUSION

- 5.1 That members are aware of the development and contents of the list of highways schemes included in the Lancashire County Councils 2013 –14 Capital programme.

JOHN HEAP  
DIRECTOR OF COMMUNITY SERVICES

TERRY LONGDEN  
HEAD OF ENGINEERING SERVICES

Background papers:

LCC Environment Directorate 2013 /14 Commissioning Plan (1 March 2013)  
Report to Community Services Committee: November 2012 LCC Highways Capital Works Programme 2013 14 (Draft)  
LCC report :- Schemes for Consideration in Ribble Valley to 3 Tier Forum 20:08:12

For further information please ask for Terry Longden, extension 4523

REF: TL/CS/21:05:13

## Appendix A

Highway related schemes Included in the 2013 /14 LCC Highways Capital Programme.

<b>Maintenance of Highways Assets</b>		
<b>Pre Patching to Support Carriageway Surface Dressing</b>		
	<b>Cost</b>	<b>Scheme completed by</b>
<b>Capital Allocation</b>	£148,568	Ongoing programme over the year

<b>Maintenance of Highways Assets</b>					
<b>A, B and C Class Roads</b>					
<b>Priority</b>	<b>Road number and name</b>	<b>Location</b>	<b>Treatment</b>	<b>Cost</b>	<b>Scheme completed by</b>
1	C354 Green Lane/Longridge Road, Chipping/ Longridge/Bashall Eaves/Hurst Green	Higher Hodder Bridge to Chipping	Carriageway surface dressing	£125,475	Quarter 1
2	A666 Whalley New Road, Wilpshire	Blackburn boundary to Hollowhead Lane	Carriageway surface dressing	£35,133	Quarter 1
3	B6478 Wigglesworth Road, Slaidburn/Tosside	Slaidburn to Tosside	Carriageway surface dressing	£85,323	Quarter 1
4	B6478 Church Street/Newton Road/Slaidburn Road, Slaidburn/ Newton	Baite Laithe at Slaidburn to Chapel Lane, Newton	Carriageway surface dressing	£50,190	Quarter 1
5	C543 Lovely Hall Lane, Copster Green	Ribchester Road to A59	Carriageway surface dressing	£12,548	Quarter 1
6	B6245 Ribchester Road, Copster Green	A59 to Ribchester Bridge	Carriageway surface dressing	£91,597	Quarter 1

7	C582 Downham Road, Chatburn	Ribblesdale View to Green Lane	Carriageway surface dressing	£10,038	Quarter 1
8	C580 Sawley Road, Chatburn	Ribblesdale View to A59	Carriageway surface dressing	£38,898	Quarter 1
9	Whitewell Land Slip	C477 Dunsop Road at Whitewell 100m adjacent to Laund Wood	Repairs to highway embankment	£62,738	Dates TBC
10	C477 Dunsop Road resurfacing phase 1	3700m from Dunsop Bridge to Whitewell Inn	Carriageway resurfacing on the C477 Dunsop Road	£60,228	Quarter 2
<b>Forecast outturn capital expenditure</b>				<b>£572,168</b>	

<b>Maintenance of Highways Assets Urban Unclassified Roads</b>					
<b>Priority</b>	<b>Road name</b>	<b>Location</b>	<b>Treatment</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
1	Pasturelands Drive**	Billington, Ribble Valley South West	Carriageway resurfacing	£50,190	Quarter 1
2	Wiswell Lane, Whalley	From A59 to Whalley Road	Carriageway surface dress	£17,567	Quarter 1
<b>Forecast outturn capital expenditure</b>				<b>£67,757</b>	

<b>Maintenance of Highways Assets Rural Unclassified Roads</b>					
<b>Priority</b>	<b>Road name</b>	<b>Location</b>	<b>Treatment</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
1	Edisford Road, Waddington	B6243 Edisford Road to Twitter Lane, Ribble Valley North East	Carriageway surface dressing	£84,069	Quarter 1
2	Chapel Lane, Old Langho	A59 to Old Langho Road, Ribble Valley South West	Carriageway surface dressing	£85,323	Quarter 1
3	Old Nab Road/Moor Lane, Langho	Whalley Old Road to Billington Moor Plantation, Ribble Valley South West	Carriageway resurfacing and surface dressing	£29,086	Quarter 1
<b>Forecast outturn capital expenditure</b>				<b>£198,478</b>	

<b>Maintenance of Highways Assets Footways</b>					
<b>Priority</b>	<b>Road name</b>	<b>Location</b>	<b>Treatment</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
1	Pasturelands Drive, Billington	Billington, Ribble Valley South West	Footway reconstruction	£62,738	Quarter 1
2	Mytton View, Clitheroe	Henthorn to Kemple View, Ribble Valley North East	Footway reconstruction	£31,369	Quarter 3
<b>Forecast outturn capital expenditure</b>				<b>£94,107#</b>	

<b>Maintenance of Highways Assets Structural Defects Structural (Non Revenue funded) patching</b>		
	<b>Cost</b>	<b>Scheme completed by</b>
<b>Forecast outturn capital expenditure</b>	£112,220	Ongoing programme over the year

<b>Local Priorities Response Fund</b>					
<b>Priority</b>	<b>Road name</b>	<b>Location</b>	<b>Treatment</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
1	Alston Lane, Longridge	Full length, Longridge with Bowland	Carriageway surface dressing	£75,285	Quarter 1
2	Pasturelands Drive, Billington**	Billington, Ribble Valley South West	Carriageway resurfacing	£50,190	Quarter 1
3	Clitheroe Public Realm Scheme	Clitheroe	Various improvements to enhance the public realm in Clitheroe - the full details are still being discussed with the borough council	£15,684	Dates TBC
<b>Forecast outturn capital expenditure</b>				<b>£141,159</b>	

\*\* Identifies schemes which are part funded by a capital highways scheme.

<b>Maintenance of Highways Assets Drainage</b>			
<b>Priority</b>	<b>Road Name/location</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
1	19 Primrose Business Park, Primrose Road, Clitheroe (phase 2), Ribble Valley North East	£22,411	Quarter 4

<b>Maintenance of Highways Assets Drainage</b>			
<b>Priority</b>	<b>Road Name/location</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
2	C571 Twitter Lane Bashall Eaves, Ribble Valley North East	£7,616	Quarter 4
3	A671 Accrington Road, Whalley, Ribble Valley North East	£26,366	Quarter 4
4	Sydney Avenue, Whalley, Ribble Valley North East	£7,031	Quarter 4
5	West Lane, Downham, Ribble Valley North East	£7,031	Quarter 4
6	Shay Lane, Longridge, Longridge with Bowland	£21,679	Quarter 4
7	Wigglesworth Road, Tosside, Ribble Valley North East	£14,061	Quarter 4
<b>Forecast outturn capital expenditure</b>		<b>£106,195</b>	

<b>Maintenance of Highways Assets Traffic Signals</b>				
<b>Action</b>	<b>Location</b>	<b>Budget from</b>	<b>Estimated cost</b>	<b>Completion date</b>
Refurbish site equipment	Whalley Road, west of Straits Lane	Revenue	£13,500	Oct 2013

<b>Maintenance of Highways Assets Bridges</b>				
<b>Name of scheme</b>	<b>Location</b>	<b>Details</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
Whalley	C548 King Street	Design and construct	£38,200	Quarter 2
Fish House Lane Railway	C354 Fish House Lane	Design and construct	£27,300	Quarter 2

Mickle Hey	C541 Ramsgreave Road, Ribble Valley South West	Feasibility study	£117,500	Quarter 4
Brownhill (Pleckgate Railway)	U4980 Pleckgate Road	Design and construct	£43,700	Quarter 4
Shaw Brook (Clitheroe)	C553 Pendle Road, Ribble Valley North East	Study	£15,000	Quarter 4
Sykes Cottage	C477 Marshaw Wyre	Bridge Strengthening	£16,800	Quarter 4
Bradford	C579 West Bradford Road	Options Study	£15,000	Quarter 2
Higher Whitewell Farm	C477 Dunsop Road, Ribble Valley	Bridge reconstruction	£21,400	Quarter 4
Dinckley footbridge	PROW 18a, Ribble Valley South West	Study	£125,200	Quarter 3
Clay Hill footbridge	PROW 12, Clay Hill Footbridge, Longridge with Bowland	Study	£21,000	Work will continue into 2014/15
Pinder Hill	PROW 12, C571 Twitter Lane, Ribble Valley North East	Study	£125,200	Work will continue into 2014/15
Eadsford principal bridge inspection 13/14	B6243 Edisford Road, Ribble Valley North East	Inspection	£6,200	Quarter 4
Burholme principal bridge inspection 13/14	C477 Dunsop Road, Longridge with Bowland	Inspection	£6,200	Quarter 4
Doeford principal bridge inspection 13/14	C477 Chipping Road, Longridge with Bowland	Inspection	£6,200	Quarter 4
Hodder Lower principal bridge inspection 13/14	B6243 Whalley road, Longridge with Bowland	Inspection	£6,200	Quarter 4
Rimington principal bridge inspection 13/14	C582 Rimington Lane, Ribble Valley North East	Inspection	£4,200	Quarter 4

Sykes Farm principal bridge inspection 13/14	C477 Losteroadale Brook, Longridge with Bowland	Inspection	£4,200	Quarter 4
Painter Wood retaining wall	C545 Whalley Old Road, Ribble Valley South West	Study	£12,000	Quarter 2
Hydes	B6478 Hallgate Hill, Longridge with Bowland	Study	£100,200	Work will continue into 2014/15
Footbridge structural maintenance	District-wide as necessary	Maintenance as necessary	£37,500	Quarter 4
Bridge structural maintenance	District-wide as necessary	Maintenance as necessary	£37,600	Quarter 4
Retaining wall structural maintenance	District-wide as necessary	Maintenance as necessary	£75,000	Quarter 4
Bridge retaining wall investigations	Various as necessary	Investigations as necessary	£7,500	Quarter 4
<b>Forecast outturn capital expenditure</b>			<b>£869,300</b>	

<b>Improving the Safety of Streets for Vulnerable People</b>				
<b>Road Safety</b>				
<b>Priority</b>	<b>Location</b>	<b>Improvement measure</b>	<b>Estimated cost</b>	<b>Scheme completed by*</b>
1	Padiham Greenway - Time Business Park, Ribble Valley North East	Extension of cycle path to business parking	£37,932	Quarter 3
2	Chipping St Mary's and Brabbins Endowed Primary Schools, Longridge with Bowland	Improve footway surface	£12,138	Quarter 2
<b>Forecast outturn capital expenditure</b>			<b>£50,070</b>	