

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No 5

meeting date: 22 OCTOBER 2013
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: ROBIN BRAMHALL

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2014.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2014/15 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2014 and would operate for the duration of the 2014/15 financial year.
- 2.3 The council's latest budget forecast allows for a 2.75% increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2014/15 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have mainly been rounded up to the nearest 10p to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

3 ADVICE OF BUDGET WORKING GROUP

- 3.1 In September 2013, a report was taken to Budget Working Group on the review of the council's fees and charges for 2014/15.
- 3.2 The report asked for a steer on the level of increase that should be sought in the review, whether there were any areas of charging that they thought should not be reviewed this year and conversely whether there were any areas that should be increased at a higher rate.
- 3.3 At their meeting, the Budget Working Group agreed with the guideline increase of 2.75% for the council's fees and charges for 2014/15, allowing for roundings to the nearest 10p which may result in higher or lower increases. **However, they were minded that further consideration may be needed on whether this increase should apply to car parking charges.**

4 REVIEW OF THE FEES AND CHARGES

4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2014 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2013/14
- an estimate of the level of 2013/14 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2014
- an indication of the potential income that may be achieved in 2014/15, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2013/14 to 2014/15
- Date that each charge was last increased (They are all reviewed annually, but may not necessarily be increased)

4.3 For completeness at Annex 1, the increase has been applied across all fees and charges including car parking, in order to fully inform committee's decision. With regard to car parking, the total potential additional income from the proposed increase would be £13,500. However, as stated at 3.3 the Budget Working Group were conscious that further consideration was needed regarding any increase in car parking charges.

4.4 No proposals have been put forward yet in respect of Trade Refuse charges. A significant element of the charge relates to the recovery of disposal costs levied by Lancashire County Council. Their proposals for 2014/15 have not yet been received, but they are expected soon, and if they are received in time, a separate schedule will be submitted to the Committee.

4.5 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

4.6 Work is still underway on forecasting income budget levels for 2014/15 and such budget proposals will be reported back to this committee in January 2014 for approval.

5 RISK ASSESSMENT

5.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.

- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

6 CONCLUSION

- 6.1 Substantial work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

7 RECOMMENDATION THAT COMMITTEE

- 7.1 Consider the charges at Annex 1 and approve them for implementation with effect from the 1 April 2014, subject to any considerations made by Committee around car parking charges.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM12-13/RB/AC
14 OCTOBER 2013

For further information please ask for Robin Bramhall extension 4433

Community Services – Review of Fees and Charges

		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2013/14 £	Budgeted Income Net of VAT for 2013/14 £	Proposed Charges for 2014/15 2.75% Inflation £	Indication of Potential Income Net of VAT for 2014/15 £	Percentage Increase in Charge %
Exercise Classes	Gym Induction - West Bradford	EXREF/8525n	VAT Inclusive	01 April 2013	4.60	40.00	4.75	40.00	3.26%
	Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2013	2.00	1,310.00	2.05	1,340.00	2.50%
	Fitness for Life - Ten Classes Pass	EXREF/8525n	VAT Inclusive	01 April 2013	17.50	830.00	Delete	Delete	Delete
	Fitness for Life - Twelve Classes Pass	EXREF/8525n	VAT Inclusive	-	New Charge	0.00	21.60	830.00	New Charge
	Non Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2013	3.00	1,180.00	3.10	1,220.00	3.33%

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RIBBLESDALE POOL (RPOOL)									
Purchase of Leisure Card	Concession Adult	RPOOL/8454n	VAT Inclusive	01 April 2013	2.90	190.00	3.00	200.00	3.45%
	Concession Junior	RPOOL/8454n	VAT Inclusive	01 April 2013	1.90	20.00	1.95	20.00	2.63%
	Concession Senior Citizen	RPOOL/8454n	VAT Inclusive	01 April 2013	2.90	360.00	3.00	370.00	3.45%
	Concession Family	RPOOL/8454n	VAT Inclusive	01 April 2013	6.20	140.00	6.35	140.00	2.42%
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	01 April 2013	2.10	0.00	2.15	0.00	2.38%

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Peak Admissions	Staff	RPOOL/8571n	VAT Inclusive	01 April 2013	1.80	0.00	1.90	0.00	5.56%
	Adult (17 - 59 years)	RPOOL/8571n	VAT Inclusive	01 April 2013	3.70	62,790.00	3.80	64,490.00	2.70%
	Adult - Pre Swim	RPOOL/8571n	VAT Inclusive	01 April 2013	2.40	2,990.00	2.45	3,050.00	2.08%
	Adult Concession Leisure Card	RPOOL/8571n	VAT Inclusive	01 April 2013	2.40	1,330.00	2.45	1,360.00	2.08%
	Family Ticket (2 Adults and 2 Juniors)	RPOOL/8571n	VAT Inclusive	01 April 2013	11.10	8,170.00	11.40	8,390.00	2.70%
	Fitness for Life Swim	RPOOL/8571n	VAT Inclusive	01 April 2013	2.40	330.00	2.45	340.00	2.08%
	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	01 April 2013	1.10	4,000.00	1.15	4,180.00	4.55%
	Senior Citizen (60 years plus)	RPOOL/8572n	VAT Inclusive	01 April 2013	2.40	9,230.00	2.45	9,420.00	2.08%
	Disabled Person	RPOOL/8572n	VAT Inclusive	01 April 2013	2.40	490.00	2.45	500.00	2.08%
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	01 April 2013	2.40	0.00	2.45	0.00	2.08%
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	01 April 2013	2.40	36,930.00	2.45	37,700.00	2.08%
	Junior - Pre swim	RPOOL/8572n	VAT Inclusive	01 April 2013	1.40	850.00	1.45	880.00	3.57%
	Junior Concession Leisure Card	RPOOL/8572n	VAT Inclusive	01 April 2013	1.40	300.00	1.45	310.00	3.57%
Educational Activities	Aqua Fitness	RPOOL/8544I	Non Vatable	01 April 2013	4.20	4,450.00	4.30	4,560.00	2.38%
	Aqua Fitness Pre Swim	RPOOL/8544L	Non Vatable	New Charge	1.20	0.00	1.45	0.00	20.83%
	Aqua Fitness - Fitness for Life	RPOOL/8544I	Non Vatable	01 April 2013	3.10	750.00	3.20	770.00	3.23%
	Aqua Fitness -	RPOOL/8544I	Non	01 April 2013	42.00	2,480.00	43.15	2,550.00	2.74%

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	Freedom Card Contract		Vatable						
Freedom Card Contracts	Adult (12 for 10 Off Peak)	RPOOL/8543n	VAT Inclusive	01 April 2013	37.00	7,980.00	38.00	8,200.00	2.70%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2013	24.00	2,890.00	24.65	2,970.00	2.71%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2013	24.00	1,830.00	24.65	1,880.00	2.71%
	Disabled Person	RPOOL/8543n	VAT Inclusive	01 April 2013	24.00	60.00	24.65	60.00	2.71%
	Fitness for Life	RPOOL/8543n	VAT Inclusive	01 April 2013	24.00	20.00	24.65	20.00	2.71%
Freedom Swimmer Saver Annual	Adult	RPOOL/8543n	VAT Inclusive	01 April 2013	280.00	190.00	Delete	Delete	Delete
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2013	190.00	0.00	Delete	Delete	Delete
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2013	190.00	400.00	Delete	Delete	Delete

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Freedom Swimmer Saver Half Year	Staff	RPOOL/8543n	VAT Inclusive	New Charge	New Charge	0.00	75.00	150.00	New Charge
	Adult	RPOOL/8543n	VAT Inclusive	New Charge	New Charge	0.00	150.00	300.00	New Charge
	Junior	RPOOL/8543n	VAT Inclusive	New Charge	New Charge	0.00	100.00	200.00	New Charge
	Senior Citizen	RPOOL/8543n	VAT Inclusive	New Charge	New Charge	0.00	100.00	400.00	New Charge
Freedom Swimmer Saver Monthly	Adult	RPOOL/8543n	VAT Inclusive	01 April 2013	28.00	3,920.00	28.75	4,030.00	2.68%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2013	19.00	500.00	19.50	510.00	2.63%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2013	19.00	1,840.00	19.50	1,890.00	2.63%
	Swim & Gym (Roefield Members) Admissions	RPOOL/8543n	VAT Inclusive	01 April 2013	2.60	5,020.00	2.65	5,120.00	1.92%
	Swim & Gym (Roefield Members) Concession	RPOOL/8543n	VAT Inclusive	01 April 2013	1.70	0.00	1.75	0.00	2.94%
Spectator		RPOOL/8573n	VAT Inclusive	01 April 2013	0.60	760.00	0.60	760.00	0.00%
Swimming Lessons	Half hour - Junior Concession	RPOOL/8542i	Non Vatable	01 April 2013	3.00	1,040.00	3.10	1,070.00	3.33%
	Half hour – Junior	RPOOL/8542i	Non Vatable	01 April 2013	4.50	79,180.00	4.60	80,940.00	2.22%
	Half hour – Adult	RPOOL/8542i	Non Vatable	01 April 2013	5.50	190.00	5.65	200.00	2.73%
	Half hour – Adult Concession Leisure Card	RPOOL/8542i	Non Vatable	01 April 2013	3.50	0.00	3.60	0.00	2.86%
	Half hour - Senior Citizen	RPOOL/8542i	Non Vatable	01 April 2013	4.50	0.00	4.60	0.00	2.22%

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	Half hour - Senior Citizen Concession Leisure Card	RPOOL/8542I	Non Vatable	01 April 2013	3.50	0.00	3.60	0.00	2.86%
	Half Hour - One to One	RPOOL/8542I	Non Vatable	01 April 2013	12.50	5,500.00	13.00	5,720.00	4.00%
	Half Hour - One to One Adult/Senior/Junior Concession	RPOOL/8542I	Non Vatable	01 April 2013	7.50	780.00	8.00	830.00	6.67%
	Half hour - Parent & Toddler	RPOOL/8542I	Non Vatable	01 April 2013	5.00	7,220.00	5.00	7,220.00	0.00%
Hire of Main Pool - for Galas (Includes lifeguard)	Galas – 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2013	190.00	170.00	195.25	170.00	2.76%
	Gala – extra hour	RPOOL/8534n	VAT Inclusive	01 April 2013	63.00	0.00	64.75	0.00	2.78%
	Club gala - 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2013	154.00	190.00	158.25	200.00	2.76%
	Club gala - extra hour	RPOOL/8534n	VAT Inclusive	01 April 2013	50.00	0.00	51.40	0.00	2.80%
Club Hire of Pools (Including lifeguard)	Main Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2013	50.00	30,560.00	51.40	31,420.00	2.80%
	Small Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2013	23.00	910.00	23.65	940.00	2.83%
	Both Pools per hour - Club	RPOOL/8532I	Non Vatable	01 April 2013	73.00	0.00	75.00	0.00	2.74%
	Lane Hire per hour - Club	RPOOL/8532I	Non Vatable	01 April 2013	21.00	330.00	21.00	330.00	0.00%
Hire of Main Pool (Includes lifeguard)	Per hour – Casual	RPOOL/8533n	VAT Inclusive	01 April 2013	63.00	2,290.00	65.00	2,360.00	3.17%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2013	94.50	0.00	97.10	0.00	2.75%

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Hire of Small Pool - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2013	48.00	390.00	50.00	410.00	4.17%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2013	72.00	300.00	75.00	310.00	4.17%
Hire of Both Pools - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2013	111.00	450.00	114.05	460.00	2.75%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2013	166.50	0.00	171.10	0.00	2.76%
Hire of Lane	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	01 April 2013	26.00	0.00	26.00	0.00	0.00%
	Per hour - Casual Junior	RPOOL/8533n	VAT Inclusive	01 April 2013	20.00	0.00	21.00	0.00	5.00%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2013	39.00	0.00	40.00	0.00	2.56%
Hire of Both Pools - (Includes lifeguard)	Per hour - Special Event	RPOOL/8533n	VAT Inclusive	01 April 2013	111.00	0.00	114.05	0.00	2.75%
Large Pool Party with Inflatables	Maximum 40 people - 4 lifeguards	RPOOL/8533n	VAT Inclusive	21 May 2013	117.00	0.00	120.20	0.00	2.74%
	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	21 May 2013	99.00	0.00	101.70	0.00	2.73%
Large Pool Float Party	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	21 May 2013	81.00	0.00	83.25	0.00	2.78%
School Use	Per 35 min - with 2 Instructors	RPOOL/85311	Non Vatable	01 April 2013	59.00	21,610.00	60.60	22,200.00	2.71%
	Per 35 min - with 1 Instructor	RPOOL/85311	Non Vatable	01 April 2013	51.00	50.00	52.40	50.00	2.75%
	Per 45 min - with 2 Instructors	RPOOL/85311	Non Vatable	01 April 2013	68.00	550.00	69.85	560.00	2.72%
	Per 45 min - with 1 Instructor	RPOOL/85311	Non Vatable	01 April 2013	60.00	0.00	61.65	0.00	2.75%

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	Extra Lifeguard	RPOOL/8531I	Non Vatable	01 April 2013	15.00	0.00	15.40	0.00	2.67%
	Extra Teacher	RPOOL/8531I	Non Vatable	01 April 2013	8.00	0.00	8.20	0.00	2.50%
School Hire of Pools (Including lifeguard)	Main Pool per hour	RPOOL/8531I	Non Vatable	-	New Charge	0.00	51.40	New Charge	New Charge
	Small Pool per hour	RPOOL/8531I	Non Vatable	-	New Charge	0.00	23.65	New Charge	New Charge
	Both Pools per hour	RPOOL/8531I	Non Vatable	-	New Charge	0.00	75.00	New Charge	New Charge
	Lane Hire per hour	RPOOL/8531I	Non Vatable	-	New Charge	0.00	21.00	New Charge	New Charge
Use of Shower/Changing Facilities	Adult	RPOOL/8809n	VAT Inclusive	01 April 2013	3.60	0.00	3.70	0.00	2.78%
	Junior	RPOOL/8809n	VAT Inclusive	01 April 2013	2.30	0.00	2.35	0.00	2.17%
Photocopying	Agreement - Tennis Centre	RPOOL/8227n	VAT Inclusive	01 April 2013	0.05	0.00	Delete	Delete	Delete
SPORTS DEVELOPMENT – SPODV									
Equipment Hire (All charges are per day and a deposit is required)	Marquee - 6m	SPODV/8521n	VAT Inclusive	01 April 2013	26.70	50.00	28.00	50.00	4.87%
	Marquee - 4.5 m	SPODV/8521n	VAT Inclusive	01 April 2013	19.00	30.00	20.00	30.00	5.26%
	Chairs	SPODV/8521n	VAT Inclusive	01 April 2013	1.00	0.00	1.05	0.00	5.00%
	Tables	SPODV/8521n	VAT Inclusive	01 April 2013	2.70	20.00	2.75	20.00	1.85%
	Water Boiler	SPODV/8521n	VAT Inclusive	01 April 2013	7.90	0.00	8.10	0.00	2.53%
	PA System - Indoor	SPODV/8521n	VAT Inclusive	01 April 2013	19.00	0.00	20.00	0.00	5.26%
	PA System - Outdoor	SPODV/8521n	VAT Inclusive	01 April 2013	19.00	0.00	20.00	0.00	5.26%
	Football Goals per pair	SPODV/8521n	VAT Inclusive	01 April 2013	12.80	0.00	13.15	0.00	2.73%

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	Indoor Bowls	SPODV/8521n	VAT Inclusive	01 April 2013	8.40	0.00	8.65	0.00	2.98%
	French Boules	SPODV/8521n	VAT Inclusive	01 April 2013	6.40	0.00	6.60	0.00	3.12%
	Curling	SPODV/8521n	VAT Inclusive	01 April 2013	4.20	0.00	4.30	0.00	2.38%
	Sports Equipment Coaching Bag	SPODV/8521n	VAT Inclusive	01 April 2013	3.70	0.00	3.80	0.00	2.70%
	Children's Sports Day Pack	SPODV/8521n	VAT Inclusive	01 April 2013	7.40	0.00	7.60	0.00	2.70%
EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)									
Tennis Courts: Peak - Pay & Play (casual)	- Adult	EALLW/8553n	VAT Inclusive	01 April 2013	8.00	1,520.00	8.20	1,560.00	2.50%
	- Adult Concession Leisure Card	EALLW/8553n	VAT Inclusive	01 April 2013	5.00	10.00	5.15	10.00	3.00%
	- Junior	EALLW/8553n	VAT Inclusive	01 April 2013	5.00	270.00	5.15	280.00	3.00%
	- Junior Concession Leisure Card	EALLW/8553n	VAT Inclusive	01 April 2013	3.00	0.00	3.10	0.00	3.33%
	- Senior Citizen	EALLW/8553n	VAT Inclusive	01 April 2013	5.00	30.00	5.15	30.00	3.00%
	- Tennis Coach Fee - Court per hr	EALLW/8553n	VAT Inclusive	01 April 2013	4.00	710.00	4.10	730.00	2.50%
Artificial Pitch	- Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2013	21.50	15,870.00	22.00	16,240.00	2.33%
	- Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2013	16.50	2,550.00	17.00	2,630.00	3.03%
	- Large Area - Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	-	New Charge	0.00	33.00	New Charge	New Charge
	- Large Area - Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	-	New Charge	0.00	25.00	New Charge	New Charge

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	- Junior (Roefield Leisure Club) without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2013	16.50	0.00	17.00	0.00	3.03%
	- Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2013	26.00	120.00	26.70	120.00	2.69%
	- Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2013	21.00	60.00	21.60	60.00	2.86%
Hire of Edisford Pavilion Training Room	- Per hour	EALLW/8807I	Non Vatable	01 April 2013	16.00	0.00	20.00	0.00	25.00%
PLATFORM GALLERY – PLATG									
Room Hire - Non Profit and Amateur Organisations	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	01 April 2013	17.80	100.00	20.00	110.00	12.36%
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	01 April 2013	9.20	50.00	11.00	60.00	19.57%
	Under 2 hours	PLATG/8807I	Non Vatable	01 April 2013	7.60	50.00	Delete	Delete	Delete
	Weekly (6 days)	PLATG/8807I	Non Vatable	01 April 2013	78.00	100.00	100.00	150.00	28.21%
Room Hire - Ribble Valley - Non Profit Organisations	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	-	New Charge	0.00	18.30	New Charge	New Charge
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	-	New Charge	0.00	10.00	New Charge	New Charge
	Weekly (6 days)	PLATG/8807I	Non Vatable	-	New Charge	0.00	80.00	New Charge	New Charge
Room Hire - Commercial Organisations	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	01 April 2013	59.30	80.00	61.00	80.00	2.87%
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	01 April 2013	29.70	60.00	31.00	60.00	4.38%
	Under 2 hours	PLATG/8807I	Non Vatable	01 April 2013	24.30	0.00	25.00	0.00	2.88%
	Weekly (6 days)	PLATG/8807I	Non Vatable	01 April 2013	260.00	0.00	268.00	0.00	3.08%

		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2013/14 £	Budgeted Income Net of VAT for 2013/14 £	Proposed Charges for 2014/15 2.75% Inflation £	Indication of Potential Income Net of VAT for 2014/15 £	Percentage Increase in Charge %
CASTLE MUSEM - MUSEM									
Room Hire - Commercial Organisations	- Half Day	MUSEM/8807I	Non Vatable	01 April 2013	86.60	0.00	89.00	0.00	2.77%
Room Hire - Non Commercial Organisations	- Half Day	MUSEM/8807I	Non Vatable	01 April 2013	43.30	90.00	44.50	90.00	2.77%
Entry Fee	- Adult	MUSEM/8571n	VAT Inclusive	01 April 2013	3.85	18,200.00	4.00	18,910.00	3.90%
	- Junior	MUSEM/8571n	VAT Inclusive	01 April 2013	Free	Free	Free	Free	Free
	- Concessions	MUSEM/8571n	VAT Inclusive	01 April 2013	2.90	7,210.00	3.00	7,460.00	3.45%
RIBBLE VALLEY PARKS – RVPRK									
Bandstand Hire	Per day	RVPRK/8805I	Non Vatable	01 April 2013	89.65	500.00	92.10	510.00	2.73%
Fairs (Amusements)	Site Fee - Standard Charge - Assume 1/3 of area	RVPRK/8805I	Non Vatable	01 April 2013	343.40	340.00	353.00	350.00	2.80%
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	01 April 2013	130.20	520.00	134.00	540.00	2.92%
Use of Parks - Commercial Event	Site Fee - Standard Charge - Assume 1/3 of area	RVPRK/8805I	Non Vatable	-	New Charge	0.00	353.00	New Charge	New Charge
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	-	New Charge	0.00	134.00	New Charge	New Charge
Use of Parks - Community Function	Administration Fee			-	New Charge	0.00	25.00	New Charge	New Charge

		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2013/14 £	Budgeted Income Net of VAT for 2013/14 £	Proposed Charges for 2014/15 2.75% Inflation £	Indication of Potential Income Net of VAT for 2014/15 £	Percentage Increase in Charge %
Bowls* <i>*Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider</i>	Per hour - Senior Citizen	RVPRK/8551n	VAT Inclusive	01 April 2013	0.55	0.00	0.55	0.00	0.00%
	- Adult	RVPRK/8551n	VAT Inclusive	01 April 2013	2.70	0.00	2.75	0.00	1.85%
	Contract Ticket	RVPRK/8551n	VAT Inclusive	01 April 2013	19.20	0.00	19.75	0.00	2.86%
	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	01 April 2013	22.00	0.00	22.60	0.00	2.73%
	- Local Organisations	RVPRK/8551n	VAT Inclusive	01 April 2013	14.00	0.00	14.40	0.00	2.86%
	- Senior Citizen Organisations	RVPRK/8551n	VAT Inclusive	01 April 2013	7.60	0.00	7.80	0.00	2.63%
Refundable Deposits	Bandstand Hire	RVPRK/8627z	Non Vatable	01 April 2013	110.35	0.00	120.00	0.00	8.74%
	Hire of Bowls	RVPRK/8627z	Non Vatable	01 April 2013	1.60	0.00	2.00	0.00	25.00%
	Fair - Amusements	RVPRK/8627z	Non Vatable	01 April 2013	400.00	0.00	500.00	0.00	25.00%
Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	01 April 2013	242.60	400.00	250.00	410.00	3.05%
	Casual Booking per Match	RVPRK/8560n	VAT Inclusive	01 April 2013	40.60	0.00	42.00	0.00	3.45%

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RIBBLE VALLEY PARKS – RVPRK									
Fishing Permit - Season Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	01 April 2013	46.25	1,340.00	47.50	1,380.00	2.70%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2013	19.20	360.00	19.75	370.00	2.86%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2013	15.20	100.00	15.60	100.00	2.63%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2013	3.00	0.00	3.10	0.00	3.33%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2013	57.80	200.00	59.40	210.00	2.77%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2013	29.00	250.00	29.80	260.00	2.76%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2013	22.10	0.00	22.70	0.00	2.71%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2013	3.00	0.00	3.10	0.00	3.33%
Fishing Permit - Day Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	01 April 2013	14.00	0.00	14.40	0.00	2.86%
	- Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2013	6.40	0.00	6.60	0.00	3.12%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2013	17.50	270.00	18.00	280.00	2.86%
	- Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2013	8.00	50.00	8.20	50.00	2.50%

		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2013/14 £	Budgeted Income Net of VAT for 2013/14 £	Proposed Charges for 2014/15 2.75% Inflation £	Indication of Potential Income Net of VAT for 2014/15 £	Percentage Increase in Charge %
Fishing Permit - Weekly Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	01 April 2013	29.00	0.00	29.80	0.00	2.76%
	- Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2013	14.50	0.00	14.90	0.00	2.76%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2013	36.20	0.00	37.20	0.00	2.76%
	- Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2013	18.10	0.00	18.60	0.00	2.76%
Football Pitches	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	01 April 2013	25.65	0.00	30.00	0.00	16.96%
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2013	369.00	1,540.00	380.00	1,590.00	2.98%
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2013	45.00	0.00	50.00	0.00	11.11%
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2013	30.00	0.00	35.00	0.00	16.67%
	Annual Charge (per team/per pitch/per season): Junior	RVPRK/8559n	VAT Inclusive	01 April 2013	189.65	1,940.00	195.00	1,990.00	2.82%

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	Teams with Changing Facilities								
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2013	30.00	0.00	35.00	0.00	16.67%
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2013	20.00	0.00	25.00	0.00	25.00%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	01 April 2013	189.65	0.00	195.00	0.00	2.82%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	01 April 2013	97.40	510.00	100.00	520.00	2.67%
Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking									

		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2013/14 £	Budgeted Income Net of VAT for 2013/14 £	Proposed Charges for 2014/15 2.75% Inflation £	Indication of Potential Income Net of VAT for 2014/15 £	Percentage Increase in Charge %
PRIVATE DRAINS – DRAIN									
Private Drain Clearance	Standard Charge	DRAIN/8612n	VAT Inclusive	01 April 2013	56.40	720.00	60.00	770.00	6.38%
	Normal Working Hours - per half hour	DRAIN/8613n	VAT Inclusive	01 April 2013	35.90	680.00	37.00	700.00	3.06%
	Outside Normal Working Hours	DRAIN/8613n	VAT Inclusive	01 April 2013	53.80	0.00	56.00	0.00	4.09%
	Bank Holidays	DRAIN/8613n	VAT Inclusive	01 April 2013	71.80	0.00	74.00	0.00	3.06%
	Materials	DRAIN/8613n	VAT Inclusive	01 April 2013	At Cost	At Cost	At Cost	At Cost	At Cost
REFUSE COLLECTION - RCOLL									
Removal of Household Bulky Waste Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	01 April 2013	12.30 (each additional item over 4 - plus £3.10)	17,120.00	12.80 (each additional item over 4 - plus £3.20)	17,820.00	4.07%
	Collection of larger items such as bath, rubble, boilers (restrictions apply and subject to assessment)- charge is PER HOUR	RCOLL/8547u	Non Vatable	01 April 2013	42.50	2,300.00	43.70	2,360.00	2.82%
Removal of Commercial Bulky Waste	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	01 April 2013	43.10	2,290.00	43.70	2,320.00	1.39%

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Provision of Domestic Wheeled Bins	Administration and Delivery Charge per bin	RPBIN/8297n	VAT Inclusive	01 April 2013	37.80	0.00	38.85	0.00	2.78%
Bin Hire Scheme	1100 Litre per week	RCOLL/8597n	VAT Inclusive	New Charge	1.20	0.00	1.20	0.00	0.00%
CAR PARKING									
SHORT STAY CAR PARKS									
Railway View <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2008	0.50	22,150.00	0.50	22,150.00	0.00%
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2008	1.00	32,160.00	1.10	35,380.00	10.00%
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2012	2.30	16,310.00	2.40	17,020.00	4.35%
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2012	7.60	960.00	7.80	990.00	2.63%
Lowergate <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2008	0.50	10,710.00	0.50	10,710.00	0.00%
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2008	1.00	21,610.00	1.10	23,770.00	10.00%
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2012	2.30	13,110.00	2.40	13,680.00	4.35%
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2012	7.60	1,040.00	7.80	1,070.00	2.63%
Market <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2008	0.50	6,880.00	0.50	6,880.00	0.00%
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2008	1.00	15,240.00	1.10	16,760.00	10.00%
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2012	2.30	8,390.00	2.40	8,750.00	4.35%
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2012	7.60	680.00	7.80	700.00	2.63%

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Edisford <i>(08.00 to 18.00 Mon to Sun)</i>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2008	0.10	1,520.00	0.10	1,520.00	0.00%
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2012	0.50	11,840.00	0.50	11,840.00	0.00%
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	0.90	31,710.00	0.90	31,710.00	0.00%
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	1.80	6,200.00	1.90	6,540.00	5.56%
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	2.50	3,530.00	2.60	3,670.00	4.00%
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	3.30	1,210.00	3.40	1,250.00	3.03%
Barclay Road, Longridge <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2008	0.40	1,220.00	0.40	1,220.00	0.00%
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2008	0.80	950.00	0.80	950.00	0.00%
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2012	1.70	490.00	1.80	520.00	5.88%
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2012	7.10	70.00	7.30	70.00	2.82%
LONG STAY CAR PARKS									
Chester Avenue <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	CHSCP/8420n	VAT Inclusive	01 April 2012	1.20	16,810.00	1.30	18,210.00	8.33%
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	01 April 2012	2.30	8,130.00	2.40	8,480.00	4.35%
Holden Street <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	HOLCP/8420n	VAT Inclusive	01 April 2012	1.10	2,320.00	1.20	2,530.00	9.09%
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	01 April 2012	2.10	820.00	2.20	860.00	4.76%
North Street <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	NORCP/8420n	VAT Inclusive	01 April 2012	1.10	3,470.00	1.20	3,790.00	9.09%
	Up to 10 hours	NORCP/8420n	VAT Inclusive	01 April 2012	2.10	600.00	2.20	630.00	4.76%

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Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/8420n	VAT Inclusive	01 April 2012	1.10	4,970.00	1.20	5,420.00	9.09%
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	01 April 2012	2.10	1,400.00	2.20	1,470.00	4.76%
Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/8420n	VAT Inclusive	01 April 2012	1.10	990.00	1.20	1,080.00	9.09%
	Up to 10 hours	MITCP/8420n	VAT Inclusive	01 April 2012	2.10	220.00	2.20	230.00	4.76%
Peel Street (08.00 to 18.00 Mon to Sat)	Up to 1 hour	PESCP/8420n	VAT Inclusive	01 April 2012	0.60	120.00	0.50	100.00	-16.67%
	Up to 4 hours	PESCP/8420n	VAT Inclusive	01 April 2012	1.10	760.00	1.20	830.00	9.09%
	Up to 10 hours	PESCP/8420n	VAT Inclusive	01 April 2012	2.10	220.00	2.20	230.00	4.76%
Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)	Up to 4 hours	MARCP/8420n	VAT Inclusive	01 April 2012	1.00	450.00	1.10	500.00	10.00%
	Up to 10 hours	MARCP/8420n	VAT Inclusive	01 April 2012	1.80	0.00	1.90	0.00	5.56%
Sabden (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/8420n	VAT Inclusive	01 April 2012	0.60	170.00	0.50	140.00	-16.67%
	Up to 4 hours	SABCP/8420n	VAT Inclusive	01 April 2012	1.00	690.00	1.10	760.00	10.00%
	Up to 8 hours	SABCP/8420n	VAT Inclusive	01 April 2012	1.80	390.00	1.90	410.00	5.56%
Chipping (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/8420n	VAT Inclusive	01 April 2012	0.60	660.00	0.50	550.00	-16.67%
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	01 April 2012	1.00	3,050.00	1.10	3,360.00	10.00%
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	01 April 2012	1.80	1,550.00	1.90	1,640.00	5.56%
Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 1 hour	DUNCP/8420n	VAT Inclusive	01 April 2012	0.60	380.00	0.50	320.00	-16.67%
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	1.00	1,970.00	1.10	2,170.00	10.00%

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	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	1.80	1,650.00	1.90	1,740.00	5.56%
Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	5.00	0.00	5.20	0.00	4.00%
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	9.00	0.00	9.30	0.00	3.33%
CAR PARKING									
Ribchester	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2012	0.60	2,180.00	0.50	1,820.00	-16.67%
(09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	1.00	7,880.00	1.10	8,670.00	10.00%
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	1.80	930.00	1.90	980.00	5.56%
Coaches - Ribchester	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	5.00	220.00	5.20	230.00	4.00%
(09.00 to 17.00 Mon to Sun)	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	9.00	10.00	9.30	10.00	3.33%
Slaidburn	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2012	0.60	1,170.00	0.50	980.00	-16.67%
(07.00 to 18.00 Mon to Sun)	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	1.00	2,670.00	1.10	2,940.00	10.00%
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	1.80	1,730.00	1.90	1,830.00	5.56%
Coaches - Slaidburn	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	5.00	30.00	5.20	30.00	4.00%
(07.00 to 18.00 Mon to Sun)	Up to 11 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	9.00	20.00	9.30	20.00	3.33%
Off Street Residents Parking Scheme	Annual Administrative Fee -	CPADM/8504u	Non Vatable	-	New Charge	0.00	50.00	New Charge	New Charge

		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2013/14 £	Budgeted Income Net of VAT for 2013/14 £	Proposed Charges for 2014/15 2.75% Inflation £	Indication of Potential Income Net of VAT for 2014/15 £	Percentage Increase in Charge %
PENALTY CHARGE NOTICE Set by Department of Transport	Standard Charge	CPADM/8603z	Non Vatable	01 April 2008	70.00	420.00	70.00	420.00	0.00%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	01 April 2008	35.00	1,770.00	35.00	1,770.00	0.00%
	Charge depending on contravention	CPADM/8603z	Non Vatable	01 April 2008	50.00	6,000.00	50.00	6,000.00	0.00%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	01 April 2008	25.00	25,010.00	25.00	25,010.00	0.00%
Long Stay Permits	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	01 April 2012	65.00	17,240.00	65.00	17,240.00	0.00%
	Staff Permit (Council Offices) Per Annum	CPADM/8421n	VAT Inclusive	01 April 2012	171.00	7,700.00	171.00	7,700.00	0.00%
	Staff Permit (Salthill Depot) Per Annum	CPADM/8421n	VAT Inclusive	01 April 2012	94.80	570.00	94.80	570.00	0.00%
Fairs (Amusements) at Edisford Car Park	Site Fee - Standard Charge	EDFCP/8805I	Non Vatable	01 April 2013	343.40	340.00	353.00	350.00	2.80%
	Plus Fee per Day Open	EDFCP/8805I	Non Vatable	01 April 2013	130.20	520.00	134.00	540.00	2.92%
	Refundable Deposits (as determined)	EDFCP/8627z	Non Vatable	01 April 2013	205.00	0.00	220.00	0.00	7.32%