

# RIBBLE VALLEY BOROUGH COUNCIL

## REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No 6

meeting date: 11 OCTOBER 2016  
title: REVIEW OF FEES AND CHARGES  
submitted by: DIRECTOR OF RESOURCES  
principal author: AMY JOHNSON

### 1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2017.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2017/18 financial year.

### 2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2017 and would operate for the duration of the 2017/18 financial year.
- 2.3 The Council's latest budget forecast allows for a 1.5% inflationary increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2017/18 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

### 3 ADVICE OF BUDGET WORKING GROUP

- 3.1 In September 2016, the Budget Working Group considered the overall three-year Budget Forecast. In summary the forecast shows a potential budget deficit for 2017/18 of £265k after taking £300k from general fund balances.
- 3.2 The forecast includes an overall increase in income from fees and charges of 1.5%. Service committees are requested to review their fees and charges in order to achieve this targeted income.
- 3.3 The current budgeted income to be received from fees and charges which are set by this committee is £774,500 (excluding trade waste income). A 1.5% increase on this total would therefore generate £11,618. Please note that income from trade refuse fees and charges has been excluded from these figures (see para 4.3).

#### 4 REVIEW OF THE FEES AND CHARGES

4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 This follows the following process:

- Budget holders are provided with an indication of the fees and charges factoring in the budget working group proposals.
- A discussion meeting is then held between budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge at a different level than the budget working group target.

4.3 With regards trade refuse charges a significant element of the charge relates to the recovery of disposal costs levied by Lancashire County Council – our element will be increased by a minimum of 1.5%. At the time of writing this report their proposals for 2017/18 had not yet been released meaning that the proposed charges for 2017/18 could not be calculated. Details of the proposed charges will be presented to committee at your meeting.

4.4 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2017 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2016/17
- an estimate of the level of 2016/17 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2017
- an indication of the potential income that may be achieved in 2017/18, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2016/17 to 2017/18
- Date that each charge was last increased (they are all reviewed annually, but may not necessarily be increased)

4.6 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

4.7 Work is still underway on forecasting income budget levels for 2017/18 and such budget proposals will be reported back to this committee in January 2017 for approval.

## 5 CAR PARKING CHARGES

- 5.1 The proposed increases in all service areas have largely been rounded to the nearest 10p to minimise any problems with small change. As previously mentioned this can impact on the individual percentage rise for each separate charge.
- 5.2 This is particularly evident in the service area of car parking, where some existing charges are comparatively small and a 10p increase would be expressed as a very high percentage increase, although low in monetary terms.
- 5.3 The suggested fees and charges included at Annex 1 are based on an increase in charges rounded to the nearest 10p. A further option is included at Annex 2 which increases car parking charges rounded to the nearest 5p.
- 5.4 The table below offers a broad contextual summary on car parking charges over the last few years:

Financial Year	
2016/17	All charges were increased broadly in line with the budget forecast and rounded to the nearest 10p.
2015/16	All charges were increased with the exception of the 'up to 1 hour' charge which continued to be frozen at the level set in April 2008 All other parking charges increased broadly in line with the budget forecast and rounded to the nearest 10p.
2013/14 - 2014/15	All car park charges frozen
2008/09 – 2012/13	Short stay parking charges - 'up to 1 hour' and 'up to 2 hours' frozen. Over this time period there was also an increase in VAT from 17.5% to 20% which was absorbed. All other parking charges increased broadly in line with the budget forecast.

- 5.5 The table below provides a summary of **purely** the financial impact of four (not exclusive) options:

Option	Potential Additional Income from Car Parking £	Total Potential Additional Committee Income £	Overall Percentage Increase £
Round Increases to the Nearest 10p (as shown in Annex 1)	28,770	38,300	4.95%
Round Increases to the Nearest 5p (as shown in Annex 2)	13,920	23,450	3.02%
Freeze all Car Parking Charges	nil	9,530	1.23%
Freeze only short stay parking charges - 'up to 1 hour' and 'up to 2 hours' – others rounded to nearest 10p	7,310	16,840	2.17%

*The table above does not forecast any potential impact on usage, positive or otherwise, from the stated option*

5.6 A further option may be to agree a charge that is set for more than one financial year.

## 6 RISK ASSESSMENT

6.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

## 7 CONCLUSION

7.1 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

7.2 The Budget Working Group recommends that all service committees seek to increase their fees and charges by 1.5%. If you agree with the recommended charges, this committee will meet the target required.

## 8 RECOMMENDATION THAT COMMITTEE

8.1 Consider the level of fees and charges to be levied for this committee for 2017/18.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM10-16/AJ/AC  
29 September 2016

For further information please ask for Amy Johnson

## Community Services – Review of Fees and Charges

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Freedom Card</b>	Concession Adult (17 - 64 years)	RPOOL/8454n	VAT Inclusive	01 April 2016	3.20	130	3.30	130	3.13
	Concession Junior (3 – 16 years)	RPOOL/8454n	VAT Inclusive	01 April 2016	2.10	10	2.20	10	4.76
	Concession Adult (65 years plus)	RPOOL/8454n	VAT Inclusive	01 April 2016	2.10	120	2.20	130	4.76
	Concession Family (2 Adults - 17 - 64 years and 2 Juniors)	RPOOL/8454n	VAT Inclusive	01 April 2016	6.60	70	6.70	70	1.52
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	01 April 2016	2.30	0	2.40	0	4.35
<b>Admissions</b>	Staff	RPOOL/8571n	VAT Inclusive	01 April 2016	2.00	650	2.10	680	5.00
	Adult ( 17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2016	4.00	58,310	4.10	59,770	2.50
	Adult - Pre Swim (17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2016	2.60	3,020	2.70	3,140	3.85
	Aqua Fitness Pre Swim	RPOOL/8571n	Non Vatable	01 April 2016	1.60	0	1.70	0	6.25
	Adult Concession Freedom Card (17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2016	2.60	1,000	2.70	1,040	3.85
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors)	RPOOL/8571n	VAT Inclusive	01 April 2016	11.90	8,300	12.10	8,440	1.68

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors) 12 for 10	RPOOL/8571n	VAT Inclusive	New Charge	New Charge	New Charge	121.00	New Charge	New Charge
	Fitness for Life Swim	RPOOL/8571n	VAT Inclusive	01 April 2016	2.60	190	2.70	200	3.85
	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	01 April 2016	1.25	4,090	1.30	4,250	4.00
	Adults (65 years plus)	RPOOL/8572n	VAT Inclusive	01 April 2016	2.60	8,060	2.70	8,370	3.85
	Disabled Person	RPOOL/8572n	VAT Inclusive	01 April 2016	2.60	930	2.70	970	3.85
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	01 April 2016	2.60	780	2.70	810	3.85
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	01 April 2016	2.60	35,410	2.70	36,770	3.85
	Adult (65 years plus)/Junior - Pre swim	RPOOL/8572n	VAT Inclusive	01 April 2016	1.60	830	1.70	880	6.25
	Adult (65 years plus)/Junior Concession Freedom Card	RPOOL/8572n	VAT Inclusive	01 April 2016	1.60	210	1.70	220	6.25

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					£	£	£	£	%
<b>Educational Activities</b>	Aqua Fitness	RPOOL/8544I	Non Vatable	01 April 2016	4.50	3,930	4.60	4,020	2.22
	Aqua Fitness - Fitness for Life	RPOOL/8544I	Non Vatable	01 April 2016	3.30	80	3.40	80	3.03
	Aqua Fitness (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2016	45.00	2,890	46.00	2,950	2.22
	Aqua Fitness - Fitness for Life (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2016	33.00	180	34.00	190	3.03
	Aqua Fitness - Freedom Card (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2016	33.00	0	34.00	0	3.03
<b>Freedom Card Contracts</b>	Adult (17 - 64 years) (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2016	40.00	11,250	41.00	11,530	2.50
	Adults (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2016	26.00	5,260	26.40	5,340	1.54
	Junior (3 – 16 years)	RPOOL/8543n	VAT Inclusive	01 April 2016	26.00	720	26.40	730	1.54
	Disabled Person	RPOOL/8543n	VAT Inclusive	01 April 2016	26.00	0	26.40	0	1.54
	Fitness for Life	RPOOL/8543n	VAT Inclusive	01 April 2016	26.00	140	26.40	140	1.54
<b>Freedom Swimmer Saver - Annual</b>	Staff	RPOOL/8543n	VAT Inclusive	01 April 2016	181.70	0	184.5	0	1.54
	Adult (17 - 64 years) (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2016	289.30	450	304.00	470	5.08
	Junior (3 – 16 years)	RPOOL/8543n	VAT Inclusive	01 April 2016	197.00	0	206.00	0	4.57
	Adults (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2016	197.00	970	206.00	1,010	4.57

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Freedom Swimmer Saver - Half Year</b>	Staff	RPOOL/8543n	VAT Inclusive	01 April 2016	97.70	80	99.20	80	1.54
	Adult (17 - 64 years)	RPOOL/8543n	VAT Inclusive	01 April 2016	155.30	730	152.00	710	-2.12
	Junior (3 – 16 years)	RPOOL/8543n	VAT Inclusive	01 April 2016	103.60	0	103.00	0	-0.58
	Adults (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2016	103.60	160	103.00	160	-0.58
<b>Freedom Swimmer Saver - Monthly</b>	Adult (17 - 64 years)	RPOOL/8543n	VAT Inclusive	01 April 2016	29.90	5,210	30.40	5,300	1.67
	Junior (3 – 16 years)	RPOOL/8543n	VAT Inclusive	01 April 2016	20.20	80	20.60	80	1.98
	Adults (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2016	20.20	1,400	20.60	1,430	1.98
	Fitness for Life	RPOOL/8543n	VAT Inclusive	01 April 2016	20.20	350	20.60	360	1.98
	Swim & Gym (Roefield Members) Admissions	RPOOL/8543n	VAT Inclusive	01 April 2016	2.80	5,780	2.90	5,990	3.57
	Swim & Gym (Roefield Members) Concession	RPOOL/8543n	VAT Inclusive	01 April 2016	1.90	710	2.00	750	5.26
<b>Spectator</b>		RPOOL/8573n	VAT Inclusive	01 April 2016	0.65	680	0.70	730	7.69
<b>Swimming Lessons</b>	Half hour - Junior Concession - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2016	3.30	870	3.40	900	3.03
	Half hour – Junior - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2016	4.80	82,450	4.90	84,170	2.08
	Half hour – Adult (17 - 64 years) - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2016	5.90	0	6.00	0	1.69

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
	Half hour – Adult (17 - 64 years) Concession Freedom Card - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2016	3.80	0	3.90	0	2.63
	Half hour - Adult (65 years plus)	RPOOL/8542I	Non Vatable	01 April 2016	Delete	Delete	Delete	Delete	Delete
	Half hour – Adult (65 years plus) Concession Freedom Card - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2016	3.80	0	3.90	0	2.63
	Half Hour - One to One - Adult (17 - 64 years)/Junior	RPOOL/8542I	Non Vatable	01 April 2016	13.50	6,250	13.80	6,390	2.22
	Half Hour - One to One Adult (17 - 64 years)/Adult (65 years plus)/Junior Concession	RPOOL/8542I	Non Vatable	01 April 2016	8.40	740	8.60	760	2.38
	Half hour - Parent & Toddler	RPOOL/8542I	Non Vatable	01 April 2016	5.10	13,320	5.20	13,580	1.96
<b>Hire of Main Pool - for Galas (Includes lifeguard)</b>	School/Galas – 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2016	191.90	140	194.80	140	1.51
	School/Gala – extra hour	RPOOL/8534n	VAT Inclusive	01 April 2016	64.00	180	65.00	180	1.56

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Club Hire of Pools (Including lifeguard)</b>	Main Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2016	53.30	36,730	54.10	37,280	1.50
	Small Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2016	24.60	550	25.00	560	1.63
	Both Pools per hour - Club	RPOOL/8532I	Non Vatable	01 April 2016	77.70	40	78.90	40	1.54
	Lane Hire per hour - Club	RPOOL/8532I	Non Vatable	01 April 2016	21.90	0	22.30	0	1.83
<b>Hire of Main Pool (Includes lifeguard)</b>	Per hour – Casual	RPOOL/8533n	VAT Inclusive	01 April 2016	69.10	280	70.20	280	1.59
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2016	102.10	70	103.70	70	1.57
<b>Hire of Small Pool - (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2016	51.80	310	52.60	310	1.54
	Per hour - Commercial /Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2016	77.70	0	78.90	0	1.54
<b>Hire of Both Pools - (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2016	119.80	80	121.60	80	1.50
	Per hour - Commercial/ Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2016	179.70	530	182.40	540	1.50
<b>Hire of Lane</b>	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	01 April 2016	27.00	0	27.50	0	1.85
	Per hour - Casual Adult (65 years plus)/Junior	RPOOL/8533n	VAT Inclusive	01 April 2016	21.90	0	22.30	0	1.83
	Per hour - Commercial /Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2016	41.50	0	42.20	0	1.69

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
Large Pool Party with Inflatables	Maximum 40 people - 4 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2016	124.90	660	126.80	670	1.52
	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2016	108.70	1,920	110.40	1,950	1.56
Large Pool Float Party	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2016	84.30	100	85.60	100	1.54
School Use	Per 35 min - with 2 Instructors	RPOOL/8531I	Non Vatable	01 April 2016	63.00	21,570	64.00	21,910	1.59
	Per 35 min - with 1 Instructor	RPOOL/8531I	Non Vatable	01 April 2016	54.30	0	55.20	0	1.66
	Per 45 min - with 2 Instructors	RPOOL/8531I	Non Vatable	01 April 2016	80.90	240	82.20	240	1.61
	Per 45 min - with 1 Instructor	RPOOL/8531I	Non Vatable	01 April 2016	69.90	0	71.00	0	1.57
	Extra Staff	RPOOL/8531I	Non Vatable	01 April 2016	16.30	250	16.60	250	1.84
School Hire of Pools (Including lifeguard)	Main Pool per hour	RPOOL/8531I	Non Vatable	01 April 2016	53.30	0	54.10	0	1.50
	Small Pool per hour	RPOOL/8531I	Non Vatable	01 April 2016	24.60	0	25.00	0	1.63
	Both Pools per hour	RPOOL/8531I	Non Vatable	01 April 2016	77.70	0	78.90	0	1.54
	Lane Hire per hour	RPOOL/8531I	Non Vatable	01 April 2016	21.90	560	22.30	570	1.83
Use of Shower/Changing Facilities	Adult	RPOOL/8809n	VAT Inclusive	01 April 2016	4.00	0	4.10	0	2.50
	Adult (65 years plus)/Junior	RPOOL/8809n	VAT Inclusive	01 April 2016	2.60	0	2.70	0	3.85

EDISFORD ALL WEATHER PITCH ( EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indicati on of Potenti al Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Tennis Courts: Peak - Pay &amp; Play (casual)</b>	- Adult	EALLW/8553n	VAT Inclusive	01 April 2016	8.60	920	8.80	940	2.33
	- Adult Concession Freedom Card	EALLW/8553n	VAT Inclusive	01 April 2016	5.40	0	5.50	0	1.85
	- Junior	EALLW/8553n	VAT Inclusive	01 April 2016	5.40	90	5.50	90	1.85
	- Junior Concession Freedom Card	EALLW/8553n	VAT Inclusive	01 April 2016	3.30	0	3.40	0	3.03
	- Adult (65 years plus)	EALLW/8553n	VAT Inclusive	01 April 2016	5.40	30	5.50	30	1.85
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	01 April 2016	4.30	570	4.40	580	2.33
	- Racquet Hire (per racquet)	EALLW/8521n	VAT Inclusive	01 April 2016	1.30	90	1.40	100	7.69
<b>Artificial Pitch</b>	- Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	22.90	4,280	23.30	4,350	1.75
	- Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	17.80	110	18.10	110	1.69
	- Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	30.50	0	31.00	0	1.64
	- Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	25.40	0	25.80	0	1.57
	- Large Area - Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	41.90	0	42.60	0	1.67
	- Large Area - Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	33.50	0	34.10	0	1.79
	- Large Area - Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	34.30	1,100	34.90	1,120	1.75

<b>EDISFORD ALL WEATHER PITCH ( EALLW ) - Commercial lettings plus 50% (Includes lighting if required)</b>		<b>Ledger Code</b>	<b>VAT Liability</b>	<b>Date of Last Change</b>	<b>Current Charge 2016/17</b>	<b>Budgeted Income Net of VAT for 2016/17</b>	<b>Proposed Charges for 2017/18 1.50% Inflation</b>	<b>Indicati on of Potenti al Income Net of VAT for 2017/18</b>	<b>Percentage Increase in Charge</b>
					<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>%</b>
	- Large Area - Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2016	25.90	990	26.30	1,010	1.54
	- Junior (Roefield Leisure Club) without Changing Rooms - per admission	EALLW/8505n	VAT Inclusive	01 April 2016	1.00	710	Delete	Delete	Delete
	- Large Area - Junior without Changing Room - Registered Group - School Holiday Use	EALLW/8505n	VAT Inclusive	New Charge	N/A	N/A	17.50	N/A	N/A
	- Large Area - Junior without Changing Room - School Group Use - Educational	EALLW/8901n	VAT Inclusive	New Charge	N/A	N/A	14.60	N/A	N/A
<b>Peak 3G Artificial Pitch (Including Floodlights)</b>	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2016	35.60	7,630	36.20	7,760	1.69
	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2016	28.00	250	28.50	250	1.79
	- Adult with Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2016	43.20	0	43.90	0	1.62
	- Junior with Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2016	35.60	0	36.20	0	1.69
<b>Off Peak 3G Artificial Pitch (Including Floodlights)</b>	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2016	28.00	510	28.50	520	1.79
	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2016	20.30	210	20.70	210	1.97
	- Adult with Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2016	35.60	0	36.20	0	1.69
	- Junior with Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2016	28.00	1,590	28.50	1,620	1.79

EDISFORD ALL WEATHER PITCH ( EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indicati on of Potenti al Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
	- Junior without Changing Room - Registered Group - School Holiday Use	EALLW/8887n	VAT Inclusive	New Charge	N/A	N/A	15.00	N/A	N/A
	- Junior without Changing Rooms - School Group Use - Educational	EALLW/8901n	VAT Inclusive	New Charge	N/A	N/A	12.50	N/A	N/A
<b>Hire of Edisford Pavilion Training Room</b>	- Per hour	EALLW/8807I	Non Vatable	01 April 2016	16.80	1,170	17.10	1,190	1.79

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Room Hire Non Profit and Amateur Organisations</b>	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	01 April 2016	20.80	240	21.20	240	1.92
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	01 April 2016	11.40	70	11.60	70	1.75
	Weekly (6 days)	PLATG/8807I	Non Vatable	01 April 2016	103.60	0	105.20	0	1.54
<b>Room Hire Ribble Valley Non Profit Organisations</b>	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	01 April 2016	19.00	70	19.30	70	1.58
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	01 April 2016	10.40	0	10.60	0	1.92
	Weekly (6 days)	PLATG/8807I	Non Vatable	01 April 2016	82.90	160	84.20	160	1.57
<b>Room Hire Commercial Organisations</b>	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	01 April 2016	63.50	0	64.50	0	1.57
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	01 April 2016	32.20	0	32.70	0	1.55
	Under 2 hours	PLATG/8807I	Non Vatable	01 April 2016	25.90	0	26.30	0	1.54
	Weekly (6 days)	PLATG/8807I	Non Vatable	01 April 2016	277.50	0	281.70	0	1.51
<b>Stalls</b>	Special Events	PLATG/8824n	VAT Inclusive	01 April 2016	10.20	0	10.40	0	1.96

EXERCISE REFERRAL – EXREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Exercise Classes</b>	Gym Induction - West Bradford	EXREF/8525n	VAT Inclusive	01 April 2016	Delete	Delete	Delete	Delete	Delete
	Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2016	2.20	380	2.30	400	4.55
	Fitness for Life - Twelve Classes Pass	EXREF/8525n	VAT Inclusive	01 April 2016	22.00	1,090	23.00	1,140	4.55
	Non Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2016	3.30	410	3.40	420	3.03

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Room Hire Non Profit and Amateur Organisations</b>	- Full Day (up to 6.5 hours)	MUSEM/88071	Non Vatable	01 April 2016	20.80	0	21.20	0	1.92
	- Half Day (up to 3 hours)	MUSEM/88071	Non Vatable	01 April 2016	11.40	0	11.60	0	1.75
	- Weekly (6 days)	MUSEM/88071	Non Vatable	01 April 2016	103.60	0	105.20	0	1.54
<b>Room Hire Ribble Valley Non Profit Organisations</b>	- Full Day (up to 6.5 hours)	MUSEM/88071	Non Vatable	01 April 2016	19.00	0	19.30	0	1.58
	- Half Day (up to 3 hours)	MUSEM/88071	Non Vatable	01 April 2016	10.40	0	10.60	0	1.92
	- Weekly (6 days)	MUSEM/88071	Non Vatable	01 April 2016	82.90	0	84.20	0	1.57

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Room Hire Commercial Organisations</b>	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	01 April 2016	63.50	0	64.50	0	1.57
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	01 April 2016	32.20	0	32.70	0	1.55
	- Under 2 hours	MUSEM/8807I	Non Vatable	01 April 2016	25.90	0	26.30	0	1.54
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	01 April 2016	277.50	0	281.70	0	1.51
<b>Entry Fee</b>	- Adult (19 years and over)	MUSEM/8571n	VAT Inclusive	01 April 2016	4.20	23,980	4.30	24,550	2.38
	- Juniors (18 years and under)	MUSEM/8571n	VAT Inclusive	-	Free	0	Free	0	0.00
	- Concessions (65 years and over, students, disabled or in receipt of benefits)	MUSEM/8571n	VAT Inclusive	01 April 2016	3.10	11,230	3.20	11,590	3.23

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Bandstand Hire</b>	Per day	RVPRK/8805I	Non Vatable	01 April 2016	96.50	570	98.00	580	1.55
<b>Bandstand - PRS Music Licences</b>	First 100 people	RVPRK/8902n	VAT Inclusive	New Charge	11.88	0	12.10	0	1.85
	Additional 25 people (or part thereof)	RVPRK/8902n	VAT Inclusive	New Charge	3.00	0	3.10	0	3.33
	Up to a Maximum	RVPRK/8902n	VAT Inclusive	New Charge	1,063.51	0	1,079.50	0	1.50
<b>Fairs (Amusements)</b>	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	01 April 2016	375.00	370	380.70	380	1.52
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	01 April 2016	140.00	690	142.10	700	1.50
<b>Use of Parks - Commercial Event</b>	Hire Fee	RVPRK/8805I	Non Vatable	01 April 2016	Price on Application	0	Price on Application	0	0.00
<b>Use of Parks - Community Function</b>	Administration Fee	RVPRK/8805I	Non Vatable	01 April 2016	26.00	0	26.40	0	1.54
<b>Bowls*</b> <b>*Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider</b>	Per hour - Adult (65 years plus)	RVPRK/8551n	VAT Inclusive	01 April 2016	0.60	0	0.70	0	16.67
	- Adult (17 - 64 years)	RVPRK/8551n	VAT Inclusive	01 April 2016	2.90	0	3.00	0	3.45
	Contract Ticket	RVPRK/8551n	VAT Inclusive	01 April 2016	20.50	0	20.90	0	1.95
	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	01 April 2016	23.40	0	23.80	0	1.71
	- Local Organisations	RVPRK/8551n	VAT Inclusive	01 April 2016	15.00	0	15.30	0	2.00
	- Adult (65 years plus) Organisations	RVPRK/8551n	VAT Inclusive	01 April 2016	8.10	0	8.30	0	2.47

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
Refundable Deposits	Bandstand Hire (as determined)	RVPRK/8627z	Non Vatable	01 April 2016	130.00	0	132.00	0	1.54
	Hire of Bowls	RVPRK/8627z	Non Vatable	01 April 2016	2.10	0	2.20	0	4.76
	Commercial Events	RVPRK/8627z	Non Vatable	01 April 2016	600.00	0	Price on Application	0	0.00
Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	01 April 2016	258.90	0	262.80	0	1.51
	Casual Booking per Match - Adult (18 years plus)	RVPRK/8560n	VAT Inclusive	01 April 2016	43.50	440	44.20	450	1.61
	Casual Booking per Match - Junior	RVPRK/8560n	VAT Inclusive	New Charge	New Charge	New Charge	21.00	New Charge	New Charge
Fishing Permit - Season Permit (Junior charge has been aligned with Adult (65 years plus)/Adult 17 - 64 years) Freedom Card	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2016	49.30	740	50.10	750	1.62
	- Adult (65 years plus)/Adult 17 - 64 years) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2016	21.00	0	21.40	0	1.90
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2016	16.30	0	21.40	0	31.29
	- Junior (16 and under) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2016	12.00	0	12.20	0	1.67
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2016	3.30	0	3.40	0	3.03
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2016	61.60	0	62.60	0	1.62
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2016	30.90	0	31.40	0	1.62

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2016	23.60	0	24.00	0	1.69
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2016	3.30	0	3.40	0	3.03
<b>Fishing Permit - Day Permit (Junior charge has been aligned with Adult (65 years plus)/Adult 17 - 64 years) Freedom Card</b>	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2016	15.00	10	15.30	10	2.00
	- Adult (65 years plus)/Adult 17 - 64 years) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2016	7.00	0	7.20	0	2.86
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2016	4.10	0	7.20	0	75.61
	- Junior (16 and under) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2016	3.00	0	3.10	0	3.33
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2016	18.70	70	19.00	70	1.60
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2016	8.90	10	9.10	10	2.25
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2016	6.10	10	6.20	10	1.64

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Fishing Permit - Weekly Permit (Junior charge has been aligned with Adult (65 years plus)/Adult 17 - 64 years) Freedom Card</b>	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2016	30.90	150	31.40	150	1.62
	- Adult (65 years plus)/Adult 17 - 64 years) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2016	15.50	290	15.80	300	1.94
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2016	12.20	0	15.80	0	29.51
	- Junior (16 and under) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2016	10.00	0	10.20	0	2.00
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2016	38.60	80	39.20	80	1.55
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2016	19.30	60	19.60	60	1.55
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2016	16.30	0	16.60	0	1.84
<b>Football Pitches</b>	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	01 April 2016	31.10	0	31.60	0	1.61
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2016	394.00	1,300	400.00	1,320	1.52
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2016	51.80	230	52.60	230	1.54

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2016	36.30	0	36.90	0	1.65
	Additional Charge for R4 pitch per match (New Goal Posts)	RVPRK/8559n	VAT Inclusive	01 April 2016	10.00	0	10.20	0	2.00
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2016	202.00	1,330	205.10	1,350	1.53
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2016	36.30	0	36.90	0	1.65
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2016	25.90	0	26.30	0	1.54

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	01 April 2016	202.00	0	205.10	0	1.53
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	01 April 2016	103.60	170	105.20	170	1.54
	Half Yearly Charge - Aug to Dec or Jan to May (per team/per pitch/per season). Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	New Charge	New Charge	New Charge	215.00	0	New Charge
	Pre-Season Football Charge - Senior Teams	RVPRK/8559n	VAT Inclusive	New Charge	New Charge	New Charge	85.00	0	New Charge
<b>Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking</b>									

ROADSIDE SEATS - SEATS		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
Benches Provision & Fixing	Standard	SEATS/8507n	VAT Inclusive	01 April 2016	855.00	0	867.90	0.00	1.51
	Standard Memorial	SEATS/8507z	Non Vatable	01 April 2016	725.00	0	735.90	0.00	1.50

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
Private Drain Fee	Standard Charge	DRAIN/8612n	VAT Inclusive	01 April 2016	63.00	760	80.00	970	26.98
	Normal Working Hours - per half hour	DRAIN/8613n	VAT Inclusive	01 April 2016	38.40	720	45.00	840	17.19
	Outside Normal Working Hours	DRAIN/8613n	VAT Inclusive	01 April 2016	58.10	Delete	Delete	Delete	Delete
	Bank Holidays	DRAIN/8613n	VAT Inclusive	01 April 2016	76.70	Delete	Delete	Delete	Delete
	Materials	DRAIN/8613n	VAT Inclusive	-	At Cost	At Cost	At Cost	At Cost	At Cost
	CCTV Drain Survey (One off Fee) within normal workings hours	DRAIN/8613n	VAT Inclusive	01 April 2016	100.00	0.00	101.50	0	1.50

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Removal of Household Bulky Waste</b> Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	01 April 2016	13.30 (each additional item over 4 - plus £3.30)	17350	13.50 (each additional item over 4 - plus £3.40)	17610	1.50
	Collection of larger items such as bath, rubble, boilers (restrictions apply and subject to assessment)- charge is PER HOUR	RCOLL/8547u	Non Vatable	01 April 2016	45.30	3310	46.00	3360	1.55
<b>Removal of Commercial Bulky Waste</b>	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	01 April 2016	50.00	1120	50.80	1,140	1.60
<b>Provision of Domestic Wheeled Bins</b>	Administration and Delivery Charge per bin	RPBIN/8297n	VAT Inclusive	01 April 2016	39.00	0	39.00	0	0.00
<b>Bin Hire Scheme</b>	1100 Litre - per week	RCOLL/8597n	VAT Inclusive	01 April 2016	1.30	410	1.40	440	7.69
<b>Parish Council's Collection of Litter Bins</b>	Post Mounted - one collection per week	RCOLL/8546n	VAT Inclusive	01 April 2016	3.30	420	3.40	430	3.03
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	01 April 2016	4.10	850	4.20	870	2.44
	Provision of Litter Bin	RCOLL/8582n	VAT Inclusive	New Charge	New Charge	New Charge	Price on application	New Charge	New Charge
	Installation of Litter Bin	RCOLL/8582n	VAT Inclusive	New Charge	New Charge	New Charge	Price on application	New Charge	New Charge

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>SHORT STAY CAR PARKS</b>									
<b>Railway View (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2016	0.60	28,850	0.70	33,660	16.67
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	1.20	29,510	1.30	31,970	8.33
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	2.50	21,000	2.60	21,840	4.00
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	8.00	1,470	8.20	1,510	2.50
<b>Lowergate (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2016	0.60	14,610	0.70	17,050	16.67
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	1.20	23,330	1.30	25,270	8.33
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	2.50	16,730	2.60	17,400	4.00
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	8.00	1,790	8.20	1,830	2.50
<b>Market (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2016	0.60	8,420	0.70	9,820	16.67
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	1.20	13,620	1.30	14,760	8.33
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	2.50	11,100	2.60	11,540	4.00
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	8.00	1,400	8.20	1,440	2.50

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Edisford</b> <b>(08.00 to 18.00 Mon to Sun)</b>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2016	0.20	1,360	0.30	2,040	50.00
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2016	0.60	14,010	0.70	16,350	16.67
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	1.10	40,170	1.20	43,820	9.09
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	2.00	9,340	2.10	9,810	5.00
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	2.70	3,780	2.80	3,920	3.70
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	3.50	710	3.60	730	2.86
<b>Barclay Road, Longridge</b> <b>(08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2016	0.60	2,430	0.70	2,840	16.67
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2016	1.20	2,330	1.30	2,520	8.33
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2016	2.50	1,250	2.60	1,300	4.00
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2016	8.00	200	8.20	210	2.50
<b>LONG STAY CAR PARKS</b>									
<b>Chester Avenue</b> <b>(08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	CHSCP/8420n	VAT Inclusive	01 April 2016	1.30	18,290	1.30	18,290	0.00
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	01 April 2016	2.50	10,410	2.50	10,410	0.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Holden Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	HOLCP/8420n	VAT Inclusive	01 April 2016	1.20	3,100	1.30	3,360	8.33
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	01 April 2016	2.30	1,400	2.40	1,460	4.35
<b>North Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	NORCP/8420n	VAT Inclusive	01 April 2016	1.20	2,650	1.30	2,870	8.33
	Up to 10 hours	NORCP/8420n	VAT Inclusive	01 April 2016	2.30	1,130	2.40	1,180	4.35
<b>Whalley Road (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	WHLCP/8420n	VAT Inclusive	01 April 2016	1.20	5,370	1.30	5,820	8.33
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	01 April 2016	2.30	2,230	2.40	2,330	4.35
<b>Mitchell Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	MITCP/8420n	VAT Inclusive	01 April 2016	1.20	1,230	1.30	1,330	8.33
	Up to 10 hours	MITCP/8420n	VAT Inclusive	01 April 2016	2.30	200	2.40	210	4.35
<b>Peel Street (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	PESCP/8420n	VAT Inclusive	01 April 2016	0.70	200	0.80	230	14.29
	Up to 4 hours	PESCP/8420n	VAT Inclusive	01 April 2016	1.20	1,490	1.30	1,610	8.33
	Up to 10 hours	PESCP/8420n	VAT Inclusive	01 April 2016	2.30	290	2.40	300	4.35
<b>Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	MARCP/8420n	VAT Inclusive	01 April 2016	1.20	290	1.30	310	8.33
	Up to 10 hours	MARCP/8420n	VAT Inclusive	01 April 2016	2.30	10	2.40	10	4.35

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Sabden (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SABCP/8420n	VAT Inclusive	01 April 2016	0.70	140	0.80	160	14.29
	Up to 4 hours	SABCP/8420n	VAT Inclusive	01 April 2016	1.10	630	1.20	690	9.09
	Up to 8 hours	SABCP/8420n	VAT Inclusive	01 April 2016	2.00	450	2.10	470	5.00
<b>Chipping (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	CHPCP/8420n	VAT Inclusive	01 April 2016	0.70	750	0.80	860	14.29
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	01 April 2016	1.10	3,700	1.20	4,040	9.09
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	01 April 2016	2.00	2,180	2.10	2,290	5.00
<b>Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	DUNCP/8420n	VAT Inclusive	01 April 2016	0.70	620	0.80	710	14.29
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	1.10	3,260	1.20	3,560	9.09
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	2.00	2,610	2.10	2,740	5.00
<b>Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	5.20	0	5.30	0	1.92
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	9.40	0	9.60	0	2.13
<b>Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2016	0.70	2,420	0.80	2,770	14.29
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	1.10	11,560	1.20	12,610	9.09
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	2.00	1,790	2.10	1,880	5.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>Coaches - Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	5.20	280	5.30	290	1.92
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	9.40	10	9.60	10	2.13
<b>Slaidburn (07.00 to 18.00 Mon to Sun)</b>	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2016	0.70	950	0.80	1,090	14.29
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	1.10	2,360	1.20	2,570	9.09
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	2.00	1,850	2.10	1,940	5.00
<b>Coaches - Slaidburn (07.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	5.20	30	5.30	30	1.92
	Up to 11 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	9.40	40	9.60	40	2.13
<b>Off Street Residents Parking Scheme</b>	Annual Administrative Fee	CPADM/8504u	Non Vatable	01 April 2016	52.00	0	52.80	0	1.54
<b>Long Stay Permits</b>	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	01 April 2016	67.30	0	68.40	0	1.63
	Long Stay Commercial	CPADM/8421n	VAT Inclusive	01 April 2016	106.10	0	107.70	0	1.51
	Staff Permit (Council Offices) Per Annum	CHUCP/8421n	VAT Inclusive	01 April 2016	173.60	6,800	176.30	6,910	1.56
	Staff Permit (Salthill Depot) Per Annum	SDEPO/8421n	VAT Inclusive	01 April 2016	96.30	1,010	97.80	1,030	1.56
	Staff Permit (Ribblesdale Pool) Per Annum	RPOOL/8421n	VAT Inclusive	01 April 2016	96.30	1,380	97.80	1,400	1.56

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
Fairs (Amusements)	Site Fee - Standard Charge	EDFCP/8805I	Non Vatable	01 April 2016	370.00	370	375.60	380	1.51
	Plus Fee per Day Open	EDFCP/8805I	Non Vatable	01 April 2016	140.00	560	142.10	570	1.50
	Refundable Deposits (Minimum)	EDFCP/8627z	Non Vatable	01 April 2016	250.00	0	253.80	0	1.52

## Car Parking Charges Rounded to the Nearest 5p

## Annex 2

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17	Budgeted Income Net of VAT for 2016/17	Proposed Charges for 2017/18 1.50% Inflation	Indication of Potential Income Net of VAT for 2017/18	Percentage Increase in Charge
					£	£	£	£	%
<b>SHORT STAY CAR PARKS</b>									
<b>Railway View (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2016	0.60	28,850	0.65	31250	8.33
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	1.20	29,510	1.25	30740	4.17
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	2.50	21,000	2.55	21420	2.00
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	8.00	1,470	8.15	1500	1.88
<b>Lowergate (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2016	0.60	14,610	0.65	15,830	8.33
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	1.20	23,330	1.25	24,300	4.17
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	2.50	16,730	2.55	17,060	2.00
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	8.00	1,790	8.15	1,820	1.88
<b>Market (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2016	0.60	8,420	0.65	9,120	8.33
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	1.20	13,620	1.25	14,190	4.17
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	2.50	11,100	2.55	11,320	2.00
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	8.00	1,400	8.15	1,430	1.88

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Edisford (08.00 to 18.00 Mon to Sun)</b>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2016	0.20	1,360	0.25	1,700	25.00
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2016	0.60	14,010	0.65	15,180	8.33
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	1.10	40,170	1.15	42,000	4.55
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	2.00	9,340	2.05	9,570	2.50
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	2.70	3,780	2.75	3,850	1.85
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	3.50	710	3.55	720	1.43

<b>Barclay Road, Longridge (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2016	0.60	2,430	0.65	2,630	8.33
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2016	1.20	2,330	1.25	2,430	4.17
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2016	2.50	1,250	2.55	1,280	2.00
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2016	8.00	200	8.15	200	1.88

LONG STAY CAR PARKS									
<b>Chester Avenue (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	CHSCP/8420n	VAT Inclusive	01 April 2016	1.30	18,290	1.30	18,290	0.00
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	01 April 2016	2.50	10,410	2.50	10,410	0.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Holden Street</b> <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	HOLCP/8420n	VAT Inclusive	01 April 2016	1.20	3,100	1.25	3,230	4.17
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	01 April 2016	2.30	1,400	1.35	820	-41.30
<b>North Street</b> <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	NORCP/8420n	VAT Inclusive	01 April 2016	1.20	2,650	1.25	2,760	4.17
	Up to 10 hours	NORCP/8420n	VAT Inclusive	01 April 2016	2.30	1,130	2.35	1,150	2.17
<b>Whalley Road</b> <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	WHLCP/8420n	VAT Inclusive	01 April 2016	1.20	5,370	1.25	5,590	4.17
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	01 April 2016	2.30	2,230	2.35	2,280	2.17
<b>Mitchell Street</b> <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	MITCP/8420n	VAT Inclusive	01 April 2016	1.20	1,230	1.25	1,280	4.17
	Up to 10 hours	MITCP/8420n	VAT Inclusive	01 April 2016	2.30	200	2.35	200	2.17
<b>Peel Street</b> <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	PESCP/8420n	VAT Inclusive	01 April 2016	0.70	200	0.75	210	7.14
	Up to 4 hours	PESCP/8420n	VAT Inclusive	01 April 2016	1.20	1,490	1.25	1,550	4.17
	Up to 10 hours	PESCP/8420n	VAT Inclusive	01 April 2016	2.30	290	2.35	300	2.17

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	MARCP/8420n	VAT Inclusive	01 April 2016	1.20	290	1.25	300	4.17
	Up to 10 hours	MARCP/8420n	VAT Inclusive	01 April 2016	2.30	10	2.35	10	2.17
<b>Sabden (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SABCP/8420n	VAT Inclusive	01 April 2016	0.70	140	0.75	150	7.14
	Up to 4 hours	SABCP/8420n	VAT Inclusive	01 April 2016	1.10	630	1.15	660	4.55
	Up to 8 hours	SABCP/8420n	VAT Inclusive	01 April 2016	2.00	450	2.05	460	2.50
<b>Chipping (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	CHPCP/8420n	VAT Inclusive	01 April 2016	0.70	750	0.75	800	7.14
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	01 April 2016	1.10	3,700	1.15	3,870	4.55
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	01 April 2016	2.00	2,180	2.05	2,230	2.50

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	DUNCP/8420n	VAT Inclusive	01 April 2016	0.70	620	0.75	660	7.14
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	1.10	3,260	1.15	3,410	4.55
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	2.00	2,610	2.05	2,680	2.50
<b>Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	5.20	0	5.30	0	1.92
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	9.40	0	9.55	0	1.60
<b>Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2016	0.70	2,420	0.75	2,590	7.14
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	1.10	11,560	1.15	12,090	4.55
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	2.00	1,790	2.05	1,830	2.50
<b>Coaches - Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	5.20	280	5.30	290	1.92
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	9.40	10	9.55	10	1.60
<b>Slaidburn (07.00 to 18.00 Mon to Sun)</b>	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2016	0.70	950	0.75	1,020	7.14
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	1.10	2,360	1.20	2,570	9.09
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	2.00	1,850	2.10	1,940	5.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2016/17 £	Budgeted Income Net of VAT for 2016/17 £	Proposed Charges for 2017/18 1.50% Inflation £	Indication of Potential Income Net of VAT for 2017/18 £	Percentage Increase in Charge %
<b>Coaches - Slaidburn (07.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	5.20	30	5.30	30	1.92
	Up to 11 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	9.40	40	9.60	40	2.13