

RIBBLE VALLEY BOROUGH COUNCIL REPORT TO POLICY AND FINANCE COMMITTEE

Agenda Item No 6

meeting date: 28 MARCH 2017
title: CONCURRENT FUNCTION GRANT APPLICATIONS 2016/17
submitted by: DIRECTOR OF RESOURCES
principal author: SALLY MASON

1 PURPOSE

1.1 To approve the allocation of two further concurrent function grants for 2016/17.

1.2 Relevance to the Council's ambitions and priorities:

- In accordance with the corporate strategy objective "to protect and enhance the existing environmental quality of our area". This report will provide a means for providing a high quality environment, including safe, clean parks and open spaces.
- In accordance with the sustainable community strategy a key priority is "to maintain, protect and enhance all natural and built features that contribute to the quality of the environment", this report will provide the means for supporting Parish/Town Councils with maintaining and protecting the quality of the environment.

2 BACKGROUND

2.1 The Concurrent Grant Scheme, which was approved a number of years ago by this Committee, gives grant assistance for those Parishes and Town Councils who provide services in their areas, which elsewhere are provided by the Borough Council. An annual revenue budget allocation has been approved of £20,000.

2.2 The Council agreed to support Parish and Town Council net revenue expenditure on the following concurrent functions.

- Burial Grounds
- Bus Shelters
- Footpaths
- Footway Lighting
- Litter Collection
- Dog waste bins
- Parks and play areas

2.3 Support was set at a rate of 25% of eligible net revenue expenditure in the previous year, less any grant funding subject to the overall cost to the Borough Council not exceeding £20,000p.a.

3 ISSUES

- 3.1 On 8 September 2016 all Parish Councils were sent a concurrent function grant application form for 2016/17 and an invitation to apply for a grant, with applications to be received by the Council by 2 December 2016.
- 3.2 There were 22 applications received, two of which required further information before Committee approval and related to Clitheroe Town Council and Sabden Parish Council.
- 3.3 These two applications are to be considered at this meeting and total £1,999.11.
- 3.4 Details of the grants approved at the meeting on 24 January 2017 are shown for information at Annex 1. Details of these two remaining applications are also shown at Annex 1, at the bottom of the table.

4 RISK ASSESSMENT

- 4.1 The approval of this report may have the following implications
- Resources – a budget of £5,490.84 remains available to fund the grants requested and the proposed expenditure is within this balance.
 - Technical, environmental and legal – no implications identified
 - Political – no implications identified
 - Reputation - the matter covered links to the Council's ambitions and priorities to protect and enhance the existing environmental quality of our area.
 - Equality and Diversity – the scheme is open to all parish and town councils.

5 RECOMMENDATION

- 5.1 Approve the allocation of two further concurrent function grants; £750.00 for Clitheroe Town Council and £1,249.11 for Sabden Parish Council as shown in Annex 1.

ACCOUNTING TECHNICIAN

DIRECTOR OF RESOURCES

PF19-17/SM/AC
14 March 2017

Background papers:
Concurrent function grant application papers 2016/17

For further information please ask for Sally Mason

CONCURRENT FUNCTION GRANT APPLICATIONS – 2016/17

Parish / Town Council	Burial Grounds £	Bus Shelters £	Footpaths £	Foot-way Lighting £	Litter Collection (Incl Lengths-man) £	Dog Waste Bins £	Parks and Play Areas £	Total £	Less Funding £	Total £	2016/17 Proposed Grant (25%) £	2015/16 Grant Paid £
Aighton Bailey/Chaigley							2,258.46	2,258.46	0.00	2,258.46	564.62	471.30
Barrow	145.00	190.00	190.00		173.33		947.50	1,645.83	0.00	1,645.83	411.46	0.00
Billington & Langho	993.34				2,718.80		429.00	4,141.14	0.00	4,141.14	1,035.29	0.00
Bolton By Bowland					4,917.91			4,917.91	3,615.00	1,302.91	325.73	0.00
Bowland Forest(Hghr)							1,996.64	1,996.64	0.00	1,996.64	499.16	400.54
Chatburn					699.75	225.00	1,431.30	2,356.05	0.00	2,356.05	589.01	603.53
Chipping							2,172.47	2,172.47	0.00	2,172.47	543.12	615.58
Gisburn			315.00				1,794.13	2,109.13	1,000.00	1,109.13	277.28	273.06
Grindleton			1,334.23					1,334.23	200.00	1,134.23	283.56	271.93
Longridge					5,800.00		6,925.00	12,725.00	0.00	12,725.00	3,181.25	2,630.00
Mellor	398.07				1,456.66		1,822.41	3,677.13	0.00	3,677.13	919.28	864.41
Newton in Bowland						117.06	335.24	452.30	0.00	452.30	113.08	110.86
Pendleton							300.00	300.00	0.00	300.00	75.00	75.00
Read	805.89				140.00	1,040.00	1,002.86	2,988.75	0.00	2,988.75	747.19	863.17
Ribchester					1,155.31		360.00	1,515.31	0.00	1,515.31	378.83	571.23
Simonstone					312.00			312.00	0.00	312.00	78.00	312.93
Waddington							2,004.22	2,004.22	0.00	2,004.22	501.06	714.74
Whalley	2,673.00		1,055.00				2,367.00	6,095.00	0.00	6,095.00	1,523.75	1,874.50
Wilpshire			4,800.00		3,103.18		1,231.01	9,134.19	0.00	9,134.19	2,283.55	996.55
Wiswell	74.00		550.00				91.77	715.77	0.00	715.77	178.94	474.75
Sub-Total	5,089.30	190.00	8,244.23	0.00	20,476.94	1,382.06	27,469.00	62,851.53	4,815.00	58,036.53	14,509.16	12,124.08

Parish / Town Council	Burial Grounds £	Bus Shelters £	Footpaths £	Foot-way Lighting £	Litter Collection (Incl Lengths-man) £	Dog Waste Bins £	Parks and Play Areas £	Total £	Less Funding £	Total £	2016/17 Proposed Grant (25%) £	2015/16 Grant Paid £
Clitheroe			1,080.00		1,620.00		300.00	3,000.00	0.00	3,000.00	750.00	0.00
Sabden	350.00	45.56	855.00		2,130.00	897.00	1,016.08	5,293.64	297.20	4,996.44	1,249.11	1,448.91
Sub-Total	350.00	45.56	1,935.00	0.00	3,750.00	897.00	1,316.08	8,293.64	297.20	7,996.44	1,999.11	1,448.91
No Application Received (but where grant was paid in 2015/16)												
Salesbury												67.50
Sub-Total												67.50
TOTAL	5,439.30	235.56	10,179.23	0.00	24,226.94	2,279.06	28,785.08	71,145.17	5,112.20	66,032.97	16,508.27	13,640.49