

**RIBBLE VALLEY BOROUGH COUNCIL  
REPORT TO COMMUNITY SERVICES COMMITTEE**

DECISION

Agenda Item No 8

meeting date: 30 OCTOBER 2018  
title: REVIEW OF FEES AND CHARGES  
submitted by: DIRECTOR OF RESOURCES  
principal author: AMY JOHNSON

**1 PURPOSE**

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2019.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2019/12 financial year.

**2 BACKGROUND**

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2019 and would operate for the duration of the 2019/20 financial year.
- 2.3 The Council's latest budget forecast allows for a 2% inflationary increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2019/20 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

**3 ADVICE OF BUDGET WORKING GROUP**

- 3.1 In September 2018, the Budget Working Group considered the overall three-year Budget Forecast. In summary the forecast shows a potential budget deficit for 2019/20 of £101k after taking £250k from general fund balances.
- 3.2 The forecast includes an overall increase in income from fees and charges of 2%. Service committees are requested to review their fees and charges in order to achieve this targeted income.
- 3.4 The current budgeted income to be received from fees and charges which are set by this committee is £1,257,850 (including trade waste collection income). A 2% increase on this total would therefore generate £25,157.

**4 REVIEW OF THE FEES AND CHARGES**

- 4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 The following process was taken:

- Budget holders are provided with an indication of the fees and charges factoring in a 2% increase.
- A discussion meeting is then held between budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge different from a 2% increase.

4.3 With regards commercial trade refuse collection charges a significant element of the charge relates to the recovery of disposal costs levied by Lancashire County Council – our element has been increased by a minimum of 2%. Lancashire County Council's element has been increased by 1.05%. Charitable trade waste collection does not invoke any disposal costs levied by Lancashire County Council and has therefore been increased by a minimum 2%.

4.4 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2019 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2018/19
- an estimate of the level of 2018/19 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2019
- an indication of the potential income that may be achieved in 2019/20, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2018/19 to 2019/20
- Date that each charge was last increased (they are all reviewed annually, but may not necessarily be increased)

4.5 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels. The proposed increases in all service areas have largely been rounded up to the nearest 10p to minimise any problems with small change.

4.6 The income levels shown for commercial trade waste collection include an element that is payable to Lancashire County Council in the form of tipping charges. The indicated potential income will be offset slightly by the value of tipping charges payable.

4.7 Work is still underway on forecasting income budget levels for 2019/20 and such budget proposals will be reported back to this committee in January 2019 for approval.

## 5 NEW FEES AND CHARGES

5.1 Several new charges have been identified, summarised below:

Charge	Proposed Charge (£)
Trade Refuse – Administration fee for a change of trade waste contract part way through the financial year <i>Charge brought in to offset the administration burden of changing the frequencies of collection part way through the financial year.</i>	£20
Trade Refuse – Pack of 10 Sacks or Stickers for Trade Waste (Commercial) <i>Ability for trade waste customers to purchase a lower quantity of sacks. The current quantity of 50 sacks may take a small business several years to utilise.</i>	£15
Trade Refuse – Pack of 10 Sacks or Stickers for Trade Waste (Charitable) <i>Ability for trade waste customers to purchase a lower quantity of sacks. The current quantity of 50 sacks may take a small business several years to utilise.</i>	£10
Trade Refuse – Charge for the delivery of Sacks or Stickers (Commercial or Charitable) <i>Trade sacks are delivered as required by the customer. Charge to cover the burden of delivery and to encourage customer collection.</i>	£5
Trade Refuse – Event hire bin rental (per bin, per event) <i>Rental fee for a trade waste bin for event hire. This fee has been previously charged based upon the bin hire fee (already included with the Fees &amp; Charges), however a specific event hire fee has been introduced for clarification.</i>	£1.60
Edisford All Weather Pitch - Hire of Edisford Pavilion (including changing room) for registered groups – juniors – per day <i>Daily hire fee of the Pavillion (including changing rooms) for registered junior sport groups.</i>	£30
Edisford All Weather Pitch - Hire of Edisford Pavilion (including changing room) for registered groups – juniors – per half day <i>Half day hire fee of the Pavillion (including changing rooms) for registered junior sport groups.</i>	£15
Ribble Valley Parks – Daily coaching rate – grass pitches – per pitch <i>Daily fee for the hire of a grass pitch for daily coaching activities.</i>	£25

Charge	Proposed Charge (£)
Ribblesdale Pool – Educational Activities – Aqua Fitness – Space Card <i>Aqua Fitness attendance fee for a Space Card holder (previously Freedom Card).</i>	£3.60

## 6 CAR PARKING CHARGES

6.1 The table below offers a broad contextual summary on car parking charges over the last few years:

Financial Year	
2018/19	All charges were increased broadly in line with the budget forecast and rounded up to the nearest 10p.
2017/18	All charges were increased broadly in line with the budget forecast and rounded up to the nearest 10p.
2016/17	All charges were increased broadly in line with the budget forecast and rounded up to the nearest 10p.
2015/16	All charges were increased with the exception of the 'up to 1 hour' charge which continued to be frozen at the level set in April 2008 All other parking charges increased broadly in line with the budget forecast and rounded up to the nearest 10p.
2013/14 - 2014/15	All car park charges frozen
2008/09 – 2012/13	Short stay parking charges - 'up to 1 hour' and 'up to 2 hours' frozen. Over this time period there was also an increase in VAT from 17.5% to 20% which was absorbed. All other parking charges increased broadly in line with the budget forecast.

- 6.2 The proposed increases in all service areas have largely been rounded up to the nearest 10p to minimise any problems with small change. As previously mentioned this can impact on the individual percentage rise for each separate charge.
- 6.3 This is particularly evident in the service area of car parking, where some existing charges are comparatively small and a 10p increase would be expressed as a very high percentage increase, although low in monetary terms.
- 6.4 In order to meet the 2% increase in fees and charges given in the guidance from Budget Working Group, only selected bands of charges are proposed to be increased, details given below and in Annex 1. An alternative with all charges increasing would substantially over achieve on the target increase of 2%, but is shown as an alternative at Annex 2.
- 6.5 The suggested fees and charges included at Annex 1 are based on an increase to charges in the following price bands:
- Short Stay – increase the ‘up to 2 hours’ price band by 10p, with the exception of Edisford car park where the ‘up to 3 hours’ price band is increased by 10p. Charges in all other price bands frozen at the 2018/19 fee.
  - Long Stay – increase the ‘up to 4 hours’ price band by 10p (and also bringing any other out of sync charges back in line). Charges in all other bands frozen at the 2018/19 fee.
- 6.6 A further option is included at Annex 2 which increases all car park charges by 2% and then rounded up to the nearest 10p.
- 6.6 An option to increase charges by 5p has not been included due to potential problems with small change for car park users.
- 6.7 The table below provides a summary of **purely** the financial impact of the two options detailed in paragraphs 6.5 & 6.6 (not exclusive) options:

<b>Short Stay</b>	<b>Budgeted Income 2018/19 £</b>	<b>Increase 'up to 2 hours' by 10p, Edisford – increase 'up to 3 hours' by 10p. All other charges frozen (as shown in Annex 1) £</b>	<b>Increase all charges by 2% and rounding up to the nearest 10p (as shown in Annex 2) £</b>
Up to 30 minutes (Edisford only)	2,620	0	660
Up to 1 hour	86,430	0	10,800
Up to 2 hours	115,160	5,780	8,410
Up to 3 hours	73,680	590	2,840
Up to 5 hours (Edisford only)	6,180	0	210
Over 5 hours (Edisford only)	1,250	0	30
Up to 10 hours	4,350	0	100
<b>Long Stay</b>	<b>Budgeted Income 2018/19 £</b>	<b>Increase 'up to 4 hours' by 10p. All other charges frozen plus selected increases in 'up to 10 hours' to bring all charges within that price band in line (as shown in Annex 1)</b>	<b>Increase all charges by 2% and rounding up to the nearest 10p (as shown in Annex 2)</b>
Up to 1 hour (Sabden, Chipping, Dunsop Bridge, Ribchester & Slaidburn)	7,830	0	0
Up to 4 hours	56,490	4,040	4,040
Up to 8 hours (Sabden, Chipping, Dunsop Bridge, Ribchester & Slaidburn)	10,350	0	470
Up to 10 hours (Chester Avenue, Holden Street, North Street, Whalley Road, Mitchell Street, Mardale Road)	16,910	100	770
Coaches – Ribchester & Slaidburn Up to 4 hours	250	0	10
Coaches – Ribchester & Slaidburn Up to 8 hours	80	0	0
<b>TOTAL</b>	<b>381,580</b>		
<b>Total Potential <u>Additional</u> Income from Car Parking</b>		<b>10,510</b>	<b>28,340</b>
<b>Total Potential Overall <u>Additional</u> Committee Income</b>		<b>88,550</b>	<b>106,380</b>
<b>Total Percentage Increase in Car Park Charges</b>		<b>2.75%</b>	<b>7.43%</b>
<b>Overall Total Committee Percentage Increase</b>		<b>7.04%</b>	<b>8.46%</b>

*The table above does not forecast any potential impact on usage, positive or otherwise, from the stated option*

6.8 The overall potential additional income from the proposed fees and charges 2019/20 shows an increase above the 2% guideline given by the Budget Working Group. There are a number of items that have contributed to this position:

- This is particularly due to a number of small charges that have been increased, but which due to roundings have resulted in a higher percentage income increase.
- Rationalisation of trade waste collection charges to reflect the tonnages collected per waste receptacle
- Reassessment of some prices at Ribblesdale Pool to reflect the actual cost of providing the service.
- Increases to fishing permit income to bring all similar charges in line.

## 7 RISK ASSESSMENT

7.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

## 8 CONCLUSION

8.1 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

8.2 The latest budget forecast shows a potential budget deficit for 2019/20 of £101k after taking £250k from general fund balances, and makes an assumption that an overall increase of 2% in income from fees and charges is achieved.

## 9 RECOMMENDATION THAT COMMITTEE

9.1 Consider the level of fees and charges to be levied for this committee for 2019/20.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

For further information please ask for Amy Johnson

## Community Services – Review of Fees and Charges

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Space Card</b>	Concession Adult (17 - 64 years) Annual Fee	RPOOL/8454n	VAT Inclusive	01 April 2018	3.40	170.00	3.50	180.00	2.94
	Concession Junior Annual Fee	RPOOL/8454n	VAT Inclusive	1 April 2018	2.30	20.00	2.40	20.00	4.35
	Concession Adult (65 years plus)	RPOOL/8454n	VAT Inclusive	01 April 2018	2.30	40.00	2.40	40.00	4.35
	Concession Family Annual Fee	RPOOL/8454n	VAT Inclusive	01 April 2018	6.90	110.00	7.10	110.00	2.90
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	01 April 2018	2.50	0.00	2.60	0.00	4.00
<b>Admissions</b>	Staff	RPOOL/8571n	VAT Inclusive	01 April 2018	2.20	55,960.00	2.30	58,500.00	4.55
	Adult ( 17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2018	4.20	830.00	4.30	850.00	2.38
	Adult - Pre Swim (17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2018	2.80	14,170.00	2.90	14,680.00	3.57
	Aqua Fitness Pre Swim	RPOOL/8571n	VAT Inclusive	01 April 2018	1.80	40.00	1.90	40.00	5.56
	Adult Concession Space Card (17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2018	2.80	2,300.00	2.90	2,380.00	3.57
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors)	RPOOL/8571n	VAT Inclusive	01 April 2018	12.40	60.00	12.70	60.00	2.42
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors) 12 for 10	RPOOL/8571n	VAT Inclusive	01 April 2018	124.00	700.00	127.00	720.00	2.42
	Up & Active Swim	RPOOL/8571n	VAT Inclusive	01 April 2018	2.80	150.00	2.90	160.00	3.57

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	01 April 2018	1.40	4,030.00	1.50	4,320.00	7.14
	Adult (65 years plus)	RPOOL/8572n	VAT Inclusive	01 April 2018	2.80	9,800.00	2.90	10,150.00	3.57
	Disabled Person	RPOOL/8572n	VAT Inclusive	01 April 2018	2.80	980.00	2.90	1,020.00	3.57
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	01 April 2018	2.80	490.00	2.90	510.00	3.57
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	01 April 2018	2.80	36,000.00	2.90	37,290.00	3.57
	Adult (65 years plus)/Junior - Pre swim	RPOOL/8572n	VAT Inclusive	01 April 2018	1.80	570.00	1.90	600.00	5.56
	Adult (65 years plus)/Junior Concession Space Card	RPOOL/8572n	VAT Inclusive	01 April 2018	1.80	210.00	1.90	220.00	5.56

<b>Spectator</b>		RPOOL/8573n	VAT Inclusive	01 April 2018	1.00	630.00	1.10	690.00	10.00
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<b>Educational Activities</b>	Aqua Fitness	RPOOL/8544I	Non Vatable	01 April 2018	5.00	3,950.00	5.10	4,030.00	2.00
	Aqua Fitness - Space Card	RPOOL/8544I	Non Vatable	New Charge	New Charge	New Charge	3.60	N/a	N/a
	Aqua Fitness - Up & Active	RPOOL/8544I	Non Vatable	01 April 2018	3.50	0.00	3.60	0.00	2.86
	Aqua Fitness (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2018	50.00	1,460.00	51.00	1,490.00	2.00
	Aqua Fitness - Up & Active (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2018	35.00	0.00	36.00	0.00	2.86
	Aqua Fitness - Space Card (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2018	35.00	1,920.00	36.00	1,970.00	2.86

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Space Card Contracts</b>	Adult (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2018	42.00	11,290.00	43.00	11,560.00	2.38
	Adult (65 years plus) (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2018	28.00	4,960.00	29.00	5,140.00	3.57
	Junior (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2018	28.00	1,140.00	29.00	1,180.00	3.57
	Disabled Person (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2018	28.00	0.00	29.00	0.00	3.57
	Up & Active (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2018	28.00	20.00	29.00	20.00	3.57
<b>Space Swimmer Saver - Annual</b>	Staff	RPOOL/8543n	VAT Inclusive	01 April 2018	188.20	0.00	192.00	0.00	2.02
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	01 April 2018	310.10	270.00	316.40	280.00	2.03
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2018	210.20	0.00	214.50	0.00	2.05
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2018	210.20	550.00	214.50	560.00	2.05
<b>Space Swimmer Saver - Half Year</b>	Staff	RPOOL/8543n	VAT Inclusive	01 April 2018	101.20	0.00	102.00	0.00	0.79
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	01 April 2018	160.00	1,090.00	163.20	1,110.00	2.00
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2018	110.00	0.00	112.20	0.00	2.00
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2018	110.00	90.00	112.20	90.00	2.00
<b>Space Swimmer Saver - Monthly</b>	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	01 April 2018	31.10	3,890.00	31.80	3,980.00	2.25
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2018	21.10	70.00	21.60	70.00	2.37

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2018	21.10	1,230.00	21.60	1,260.00	2.37
	Up & Active	RPOOL/8543n	VAT Inclusive	01 April 2018	21.10	20.00	21.60	20.00	2.37
	Swim & Gym (Roefield Members) Admissions	RPOOL/8543n	VAT Inclusive	01 April 2018	3.00	7,610.00	3.10	7,860.00	3.33
	Swim & Gym (Roefield Members) Concession	RPOOL/8543n	VAT Inclusive	01 April 2018	2.10	2,240.00	2.20	2,350.00	4.76
<b>Swimming Lessons</b>	Half hour - Junior Concession - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2018	4.00	1,220.00	4.10	1,250.00	2.50
	Half hour – Junior - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2018	5.10	101,820.00	5.30	105,810.00	3.92
	Half hour – Adult (17-64 years) - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2018	6.50	0.00	6.70	0.00	3.08
	Half hour – Adult Concession Space Card - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2018	5.10	0.00	5.30	0.00	3.92
	Half hour – Adult (65 years plus) Concession Space Card - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2018	5.10	Delete	Delete	Delete	Delete
	Half Hour - One to One - Adult (17 - 64 years)/Junior	RPOOL/8542I	Non Vatable	01 April 2018	18.00	1,680.00	18.50	1,730.00	2.78
	Half Hour - One to One Adult (65 years plus)/Junior Concession	RPOOL/8542I	Non Vatable	01 April 2018	14.00	170.00	14.30	170.00	2.14
	Half hour - Parent & Toddler	RPOOL/8542I	Non Vatable	01 April 2018	7.00	0.00	8.00	0.00	14.29

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Hire of Main Pool - for Galas (Includes lifeguard)</b>	School/Galas – 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2018	199.00	330.00	203.00	340.00	2.01
	School/Gala – extra hour	RPOOL/8534n	VAT Inclusive	01 April 2018	66.50	0.00	67.90	0.00	2.11
<b>Club Hire of Pools (Including lifeguard)</b>	Main Pool per hour - Club	RPOOL/8532i	Non Vatable	01 April 2018	55.20	37,960.00	56.40	38,790.00	2.17
	Small Pool per hour - Club	RPOOL/8532i	Non Vatable	01 April 2018	25.50	0.00	26.10	0.00	2.35
	Both Pools per hour - Club	RPOOL/8532i	Non Vatable	01 April 2018	80.50	0.00	82.20	0.00	2.11
	Lane Hire per hour - Club	RPOOL/8532i	Non Vatable	01 April 2018	22.80	1,140.00	23.30	1,170.00	2.19
<b>Hire of Main Pool (Includes lifeguard)</b>	Per hour – Casual	RPOOL/8533n	VAT Inclusive	01 April 2018	71.70	70.00	73.20	70.00	2.09
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2018	105.80	0.00	108.00	0.00	2.08
<b>Hire of Small Pool - (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2018	53.70	200.00	54.80	200.00	2.05
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2018	80.50	0.00	82.20	0.00	2.11
<b>Hire of Both Pools - (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2018	124.10	0.00	126.60	0.00	2.01
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2018	186.10	860.00	189.90	880.00	2.04
<b>Hire of Lane</b>	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	01 April 2018	28.10	0.00	28.70	0.00	2.14
	Per hour - Casual Adult (65 years plus)/Junior	RPOOL/8533n	VAT Inclusive	01 April 2018	22.80	0.00	23.30	0.00	2.19
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2018	43.10	0.00	44.00	0.00	2.09

<b>RIBBLESDALE POOL (RPOOL)</b>		<b>Ledger Code</b>	<b>VAT Liability</b>	<b>Date of Last Change</b>	<b>Current Charge 2018/19</b>	<b>Budgeted Income Net of VAT for 2018/19</b>	<b>Proposed Charges for 2019/20 2% Inflation</b>	<b>Indication of Potential Income Net of VAT for 2019/20</b>	<b>Percentage Increase in Charge</b>
				£	£	£	£	£	%
<b>Large Pool Party with Aquarun</b>	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2018	120.00	4,260.00	122.40	4,350.00	2.00
<b>Small Pool Float Party</b>	Maximum 20 people - 1 lifeguard	RPOOL/8533n	VAT Inclusive	New Charge	55.00	0.00	56.10	0.00	2.00
<b>Large Pool Float Party</b>	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2018	95.00	160.00	96.90	160.00	2.00
<b>Extra Lifeguard</b>	Per hour	RPOOL/8533n	VAT Inclusive	N/A	20.00	0.00	20.40	0.00	2.00

<b>School Use</b>	Per 35 min - with 2 Instructors	RPOOL/8531I	Non Vatable	01 April 2018	65.30	25,390.00	66.70	25,930.00	2.14
	Per 35 min - with 1 Instructor	RPOOL/8531I	Non Vatable	01 April 2018	56.40	0.00	56.40	0.00	0.00
	Per 45 min - with 2 Instructors	RPOOL/8531I	Non Vatable	01 April 2018	83.90	0.00	85.60	0.00	2.03
	Per 45 min - with 1 Instructor	RPOOL/8531I	Non Vatable	01 April 2018	72.50	0.00	72.50	0.00	0.00
	Extra Instructor	RPOOL/8531I	Non Vatable	01 April 2018	17.00	880.00	26.60	1,380.00	56.47

<b>School Hire of Pools (Including lifeguard)</b>	Main Pool per hour	RPOOL/8531I	Non Vatable	01 April 2018	55.20	140.00	56.40	140.00	2.17
	Small Pool per hour	RPOOL/8531I	Non Vatable	01 April 2018	25.50	530.00	26.10	540.00	2.35
	Both Pools per hour	RPOOL/8531I	Non Vatable	01 April 2018	80.50	0.00	82.20	0.00	2.11
	Lane Hire per hour	RPOOL/8531I	Non Vatable	01 April 2018	22.80	600.00	23.30	610.00	2.19

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
Use of Shower/Changing Facilities	Adult	RPOOL/8809n	VAT Inclusive	01 April 2018	4.20	0.00	4.30	0.00	2.38
	Adult (65 years plus)/Junior	RPOOL/8809n	VAT Inclusive	01 April 2018	2.80	0.00	2.90	0.00	3.57

EXERCISE REFERRAL - EXREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Exercise Classes</b>	Up & Active - Session	EXREF/8525n	VAT Inclusive	01 April 2018	2.40	1,000.00	2.50	1,040.00	4.17
	Up & Active - Twelve Classes Pass	EXREF/8525n	VAT Inclusive	01 April 2018	24.00	1,700.00	25.00	1,770.00	4.17
	Non Up & Active - Session	EXREF/8525n	VAT Inclusive	01 April 2018	3.50	2,290.00	3.60	2,360.00	2.86

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Tennis Courts: Peak - Pay &amp; Play (casual)</b>	- Adult	EALLW/ 8553n	VAT Inclusive	01 April 2018	9.00	1,090.00	9.20	1,110.00	2.22
	- Adult Concession Space Card	EALLW/ 8553n	VAT Inclusive	01 April 2018	5.70	30.00	5.90	30.00	3.51
	- Junior	EALLW/ 8553n	VAT Inclusive	01 April 2018	5.70	10.00	5.90	10.00	3.51
	- Junior Concession Space Card	EALLW/ 8553n	VAT Inclusive	01 April 2018	3.50	0.00	3.60	0.00	2.86
	- Adult (65 years plus)	EALLW/ 8553n	VAT Inclusive	01 April 2018	5.70	30.00	5.90	30.00	3.51
	- Tennis Coach Fee - Court per hour	EALLW/ 8553n	VAT Inclusive	01 April 2018	4.50	510.00	4.60	520.00	2.22
	- Racquet Hire (per racquet)	EALLW/ 8521n	VAT Inclusive	01 April 2018	1.50	90.00	1.60	100.00	6.67
<b>Artificial Pitch per hour</b>	- Adult without Changing Rooms	EALLW/ 8505n	VAT Inclusive	01 April 2018	23.80	0.00	24.30	0.00	2.10
	- Junior without Changing Rooms	EALLW/ 8505n	VAT Inclusive	01 April 2018	18.50	0.00	18.90	0.00	2.16
	- Large Area - Adult without Changing Rooms	EALLW/ 8505n	VAT Inclusive	01 April 2018	35.60	440.00	36.40	450.00	2.25
	- Large Area - Junior without Changing Rooms	EALLW/ 8505n	VAT Inclusive	01 April 2018	26.90	6,820.00	27.50	6,970.00	2.23
	- Large Area - Junior without Changing Room - Registered Group - School Holiday Use	EALLW/ 8505n	VAT Inclusive	01 April 2018	17.90	0.00	18.30	0.00	2.23
	- Large Area - Junior without Changing Room - School Group Use - Educational	EALLW/ 8901n	VAT Inclusive	01 April 2018	14.90	0.00	14.90	417.20	0.00

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)	Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge						
									£	£	£	£	£	%
Peak (after 5pm Mon - Fri) 3G Artificial Pitch (Including Floodlights) per hour	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2018	37.00	10,900.00	37.80	11,140.00	2.16					
Off Peak (before 5pm Mon-Fri & all day weekends) 3G Artificial Pitch (Including Floodlights) per hour	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2018	29.10	3,590.00	29.70	3,660.00	2.06					

Peak (after 5pm Mon - Fri) 3G Artificial Pitch (Including Floodlights) per hour	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2018	29.10	6,190.00	29.70	6,320.00	2.06
Off Peak (before 5pm Mon-Fri & all day weekends) 3G Artificial Pitch (Including Floodlights) per hour	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2018	21.20	380.00	21.70	390.00	2.36
	- Junior without Changing Room - Registered Group - School Holiday Use	EALLW/8887n	VAT Inclusive	01 April 2018	15.50	0.00	15.90	0.00	2.58
Hire of Edisford Pavilion Training Room	- Per hour	EALLW/8807I	Non Vatable	01 April 2018	17.50	700.00	17.90	720.00	2.29
	- Per day - Registered Group Use - Junior - Includes Changing Room	EALLW/8807I	Non Vatable	New Charge	New Charge	New Charge	30.00	New Charge	N/a
	- Per half day - Registered Group Use - Junior - Includes Changing Room	EALLW/8807I	Non Vatable	New Charge	New Charge	New Charge	15.00	New Charge	N/a
Changing Room hire per booking	- Adult or Junior	EALLW/8807I	Non Vatable	New Charge	10.00	0.00	10.20	0.00	2.00

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
Room Hire	Full Day (up to 6.5 hours) Monday - Friday & Sunday. (£20 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	01 April 2018	50.00	560.00	51.00	1,700.00	2.00
	Half Day (up to 3 hours) Monday - Friday & Sunday: (£10 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	01 April 2018	25.00		25.50	50.00	2.00
	Full Day (up to 6.5 hours) Saturday. (£20 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	01 April 2018	65.00		66.40	1,430.00	2.15
	Half Day (up to 3 hours) Saturday: (£10 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	01 April 2018	32.50		33.20	0.00	2.15
50% discount will be applied to the above rates for the first booking from a new hirer									

Stalls	Special Events: Monday - Friday & Sunday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	01 April 2018	12.00	370.00	12.30	0.00	2.50
	Special Events: Saturday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	01 April 2018	15.00		15.30		2.00

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
Room Hire Non Profit and Amateur Organisations	- Full Day (up to 6.5 hours)	MUSEM/ 8807I	Non Vatable	01 April 2018	21.70	1,600.00	22.20	1,597.12	2.30
	- Half Day (up to 3 hours)	MUSEM/ 8807I	Non Vatable	01 April 2018	11.90		12.20		2.52
	- Weekly (6 days)	MUSEM/ 8807I	Non Vatable	01 April 2018	108.50		110.70		2.03
Room Hire Ribble Valley Non Profit Organisations	- Full Day (up to 6.5 hours)	MUSEM/ 8807I	Non Vatable	01 April 2018	19.70		20.10		2.03
	- Half Day (up to 3 hours)	MUSEM/ 8807I	Non Vatable	01 April 2018	10.90		11.20		2.75
	- Weekly (6 days)	MUSEM/ 8807I	Non Vatable	01 April 2018	98.50		100.50		2.03
Room Hire Commercial Organisations	- Full Day (up to 6.5 hours)	MUSEM/ 8807I	Non Vatable	01 April 2018	65.80		67.20		2.13
	- Half Day (up to 3 hours)	MUSEM/ 8807I	Non Vatable	01 April 2018	33.40		34.10		2.10
	- Under 2 hours	MUSEM/ 8807I	Non Vatable	01 April 2018	26.90		27.50		2.23
	- Weekly (6 days)	MUSEM/ 8807I	Non Vatable	01 April 2018	329.00		335.60		2.01
Entry Fee	- Adult (19 years and over)	MUSEM/ 8571n	VAT Inclusive	01 April 2018	4.40	36,450.00	4.50	37,179.00	2.27
	- Juniors (18 years and under)	MUSEM/ 8571n	VAT Inclusive	Free	Free		Free		Free
	- Concessions (65 years and over, students, disabled or in receipt of benefits)	MUSEM/ 8571n	VAT Inclusive	01 April 2018	3.30		3.40		3.03

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Bandstand Hire</b>	Per day	RVPRK/8805I	Non Vatable	01 April 2018	100.00	200.00	102.00	200.00	2.00
<b>Fairs (Amusements)</b>	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	01 April 2018	390.00	0.00	400.00	0.00	2.56
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	01 April 2018	150.00	0.00	153.00	0.00	2.00
<b>Use of Parks - Commercial Event</b>	Hire Fee	RVPRK/8805I	Non Vatable	Price on Application	Price on Application	260.00	Price on Application		N/A
<b>Use of Parks - Community Function</b>	Administration Fee	RVPRK/8805I	Non Vatable	01 April 2018	27.00	0.00	28.00	0.00	3.70

<b>Bandstand - PRS Music Licences</b>	First 100 people	RVPRK/8902n	VAT Inclusive	01 April 2018	12.40	40.00	12.70	40.00	2.42
	Additional 25 people (or part thereof)	RVPRK/8902n	VAT Inclusive	01 April 2018	3.20	530.00	3.30	550.00	3.13
	Up to a Maximum Charge	RVPRK/8902n	VAT Inclusive	01 April 2018	1,101.10	0.00	1,123.20	0.00	2.01

<b>Bowls*</b> <b>*Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider</b>	Per hour - Adult (65 years plus)	RVPRK/8551n	VAT Inclusive	01 April 2018	0.80	0.00	0.90	0.00	12.50
	- Adult (17 - 64 years)	RVPRK/8551n	VAT Inclusive	01 April 2018	3.10		3.20	0.00	3.23
	Contract Ticket	RVPRK/8551n	VAT Inclusive	01 April 2018	21.40		21.90	0.00	2.34
	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	01 April 2018	24.30		24.80	0.00	2.06
	- Local Organisations	RVPRK/8551n	VAT Inclusive	01 April 2018	15.70		16.10	0.00	2.55
	- Adult (65 years plus) Organisations	RVPRK/8551n	VAT Inclusive	01 April 2018	8.50		8.70	0.00	2.35

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%

Refundable Deposits	Bandstand	RVPRK/8627z	Non Vatable	01 April 2018	140.00	0.00	143.00	0.00	2.14
	Hire of Bowls	RVPRK/8627z	Non Vatable	01 April 2018	2.30		2.40		4.35
	Events (Minimum)	RVPRK/8627z	Non Vatable	01 April 2018	750.00		765.00		2.00

Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	01 April 2018	268.10	220.00	273.50	0.00	2.01
	Casual Booking per Match - Adult (18 years plus)	RVPRK/8560n	VAT Inclusive	01 April 2018	45.10		46.10		2.22
	Casual Booking per Match - Junior	RVPRK/8560n	VAT Inclusive	01 April 2018	21.50		22.00		2.33

Fishing Permit - Season Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2018	51.20	610.00	52.30	620.00	2.15
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	01 April 2018	21.90	200.00	22.40	200.00	2.28
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2018	21.90	0.00	22.40	0.00	2.28
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	01 April 2018	12.50	0.00	12.80	0.00	2.40
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2018	63.90	0.00	65.20	0.00	2.03
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2018	32.10	260.00	32.80	270.00	2.18
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2018	24.50	0.00	32.80	0.00	33.88
	Lost Permits	RVPRK/8558n	VAT Inclusive	01 April 2018	3.50	0.00	3.60	0.00	2.86

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Fishing Permit - Day Permit</b>	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2018	15.70	110.00	16.10	110.00	2.55
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	01 April 2018	7.40	50.00	7.60	50.00	2.70
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2018	7.40	0.00	7.60	0.00	2.70
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	01 April 2018	3.20	0.00	3.30	0.00	3.13
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2018	19.40	0.00	19.80	0.00	2.06
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2018	9.30	0.00	9.50	0.00	2.15
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2018	6.40	10.00	9.50	10.00	48.44
<b>Fishing Permit - Weekly Permit</b>	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2018	32.10	0.00	32.80	0.00	2.18
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	01 April 2018	16.20	0.00	16.60	0.00	2.47
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2018	16.20	0.00	16.60	0.00	2.47
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	01 April 2018	10.50	0.00	10.80	0.00	2.86
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2018	40.00	0.00	40.80	0.00	2.00
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2018	20.00	70.00	20.40	70.00	2.00
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2018	17.00	0.00	20.40	0.00	20.00

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
Football Pitches	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	01 April 2018	32.30	0.00	33.00	0.00	2.17
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2018	408.00	540.00	416.20	550.00	2.01
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2018	53.70	70.00	54.80	70.00	2.05
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2018	37.70	0.00	38.50	0.00	2.12
	Additional Charge for R4 pitch per match (New Goal Posts)	RVPRK/8559n	VAT Inclusive	01 April 2018	10.50	0.00	Delete	Delete	Delete
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2018	209.30	1,930.00	213.50	1,970.00	2.01
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2018	37.70	0.00	38.50	0.00	2.12
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2018	26.90	0.00	27.50	0.00	2.23
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	01 April 2018	209.30	0.00	213.50	0.00	2.01
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	01 April 2018	107.40	70.00	109.60	70.00	2.05

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
	Half Yearly Charge - August to December OR January to May (per team/per pitch/per season). Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2018	219.30	0.00	223.70	0.00	2.01
	Pre-Season Football Charge - Senior Teams	RVPRK/8559n	VAT Inclusive	01 April 2018	86.70	230.00	88.50	230.00	2.08
	Daily coaching rate - Grass Pitches - Per Pitch	RVPRK/8559n	VAT Inclusive	New Charge	New Charge	New Charge	25.00	N/a	N/a
<b>Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking</b>									

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Commercial Waste (Sacks and Stickers)</b>	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	01 April 2018	68.40	25,150.00	75.00	27,580.00	9.65
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	New Charge	New Charge	New Charge	15.00	New Charge	New Charge
<b>Commercial Waste (Sacks and Stickers)</b>	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	New Charge	New Charge	New Charge	5.00	New Charge	New Charge
<b>Commercial Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.</b>	Weekly charge for 120 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2018	2.40	150.00	2.40	150.00	0.00
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2018	2.80	4,090.00	2.80	4,090.00	0.00
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2018	4.70	10,600.00	4.80	10,830.00	2.13
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2018	7.10	95,930.00	7.10	95,930.00	0.00
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2018	12.90	4,690.00	13.00	4,730.00	0.78
	Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2018	17.00	162,710.00	19.00	181,850.00	11.76

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Charitable Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.</b>	Weekly charge for 120 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2018	1.70	-	1.70	0.00	0.00
	Weekly charge for 140 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2018	1.90	1,070.00	1.90	1,070.00	0.00
	Weekly charge for 240 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2018	3.10	2,390.00	3.20	2,470.00	3.23
	Weekly charge for 360 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2018	3.90	5,780.00	4.50	6,670.00	15.38
	Weekly charge for 660 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2018	7.00	1,160.00	8.00	1,330.00	14.29
	Weekly charge for 820 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2018	8.00	2,020.00	10.30	2,600.00	28.75
	Weekly charge for 1100 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2018	11.60	47,630.00	13.80	56,660.00	18.97
<b>Charitable Enterprises Waste (Sacks and Stickers)</b>	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	46.80	47.80	9,180.00	50.00	9,600.00	4.60
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	New Charge	New Charge	New Charge	10.00	New Charge	New Charge
<b>Charitable Enterprises (Sacks and Stickers)</b>	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	New Charge	New Charge	New Charge	5.00	New Charge	New Charge

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Provision of Trade Bins</b>	Purchase and delivery of trade bin	TRREF/8297n	VAT Inclusive	At cost plus administration fee	At cost plus administration fee	3,760.00	At cost plus administration fee	3,840.00	2.00
<b>Waste Transfer Note</b>	Provision and completion of waste transfer note	TRREF/8735z	Non Vatable	01 April 2018	20.00	-	20.00	12,100.00	0.00
<b>Trade Refuse Contracts</b>	Admin fee for change of contract	TRREF/8703z	Non Vatable	New Charge	New Charge	New Charge	20.00	New Charge	New Charge
<b>Charge for unrepresented/inaccessible bin</b>	Charge if bins not presented or are inaccessible	TRREF/8736z	Non Vatable	01 April 2018	75.00	-	76.50	-	2.00
<b>Event Hire</b>	Delivery Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	01 April 2018	47.00	0	48.00	220.00	2.13
	Collection Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	01 April 2018	47.00	0	48.00	220.00	2.13
	Rental of bin, per bin - regardless of size	TRREF/8597n	VAT Inclusive	New Charge	New Charge	New Charge	1.60	New Charge	N/a

ROADSIDE SEATS - SEATS		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Benches Provision &amp; Fixing</b>	Standard	SEATS/8507n	VAT Inclusive	01 April 2018	885.30	0	903.10		2.01
	Standard Memorial	SEATS/8507z	Non Vatable	01 April 2018	750.70	0	765.80		2.01

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
Private Drain Clearance	Jetting charge including call out and first half hour	DRAIN/8612n	VAT Inclusive	01 April 2018	85.00	790.00	86.70	810.00	2.00
	Additional cost per half hour	DRAIN/8613n	VAT Inclusive	01 April 2018	50.00	740.00	51.00	750.00	2.00
	Materials	DRAIN/8613n	VAT Inclusive	At Cost	At Cost	N/a	At Cost	N/a	N/a
	CCTV Drain Survey including call out and first half hour	DRAIN/8614	VAT Inclusive	01 April 2018	140.00	210.00	142.80	210.00	2.00

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Removal of Household Bulky Waste</b> Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	01 April 2018)	14.00 (each additional item over 4 - plus £4.00)	19,480.00	15.00 (each additional item over 4 - plus £4.50)	19,870.00	2.14
	Collection of larger items such as baths, rubble, boilers (restrictions apply and subject to assessment)- charge is PER HOUR	RCOLL/8547u	Non Vatable	01 April 2018	47.00	1,910.00	48.00	1,950.00	2.13
<b>Removal of Commercial Bulky Waste</b>	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	01 April 2018	51.90	1,160.00	53.00	1,180.00	2.12
<b>Provision of Domestic Wheeled Bins</b>	Administration and Delivery Charge per bin	RPBIN/8297n	VAT Inclusive	01 April 2016	39.00	0	39.00	0.00	0.00
<b>Bin Hire Scheme</b>	1100 Litre - per week	TRREF/8597n	VAT Inclusive	01 April 2018	1.50	2,040.00	1.60	2,180.00	6.67
<b>Parish Council's Collection of Litter Bins</b>	Post Mounted - one collection per week	RCOLL/8546n	VAT Inclusive	01 April 2018	3.50		3.60		
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	01 April 2018	4.30		4.40		
	Provision of Litter Bin	RCOLL/8582n	VAT Inclusive	Price on application	Price on application		Price on application		
	Installation of Litter Bin	RCOLL/8582n	VAT Inclusive	Price on application	Price on application		Price on application		

STREET SIGNAGE, NAMING & NUMBERING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Rename a Property</b>	Renaming a property	SIGNS/8737z	Non Vatable	01 April 2018	30.00	0	30.60	370.00	2.00
<b>New Property</b>	Developers per new property	SIGNS/8738z	Non Vatable	01 April 2018	25.00	0	25.50	8,000.00	2.00
<b>Name New Road</b>	Per new road named	SIGNS/8739z	Non Vatable	01 April 2018	100.00	0	102.00	2,800.00	2.00
<b>Street Name Plates</b>	Developers per street name plate	SIGNS/8771n	VAT Inclusive	01 April 2018	£210 for 1 - 4 signs, £160 for 5 or more	0	£214.20 for 1 - 4 signs, £163.20 for 5 or more	0	2.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>SHORT STAY CAR PARKS</b>									
<b>Railway View (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2018	0.80	34,190.00	0.80	34,190.00	0.00
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2018	1.40	32,900.00	1.50	35,250.00	7.14
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2018	2.70	23,140.00	2.70	23,140.00	0.00
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2018	8.40	1,060.00	8.40	1,060.00	0.00
<b>Lowergate (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2018	0.80	18,320.00	0.80	18,320.00	0.00
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2018	1.40	28,060.00	1.50	30,060.00	7.14
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2018	2.70	20,870.00	2.70	20,870.00	0.00
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2018	8.40	1,800.00	8.40	1,800.00	0.00
<b>Market (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2018	0.80	10,650.00	0.80	10,650.00	0.00
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2018	1.40	17,710.00	1.50	18,980.00	7.14
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2018	2.70	15,120.00	2.70	15,120.00	0.00
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2018	8.40	1,400.00	8.40	1,400.00	0.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
								£	£
<b>Edisford</b> <b>(08.00 to 18.00 Mon to Sun)</b>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2018	0.40	2,620.00	0.40	2,620.00	0.00
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2018	0.80	19,560.00	0.80	19,560.00	0.00
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	1.30	34,250.00	1.30	34,250.00	0.00
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	2.20	13,050.00	2.30	13,640.00	4.55
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	2.90	6,180.00	2.90	6,180.00	0.00
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	3.70	1,250.00	3.70	1,250.00	0.00
<b>Barclay Road, Longridge</b> <b>(08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2018	0.80	3,710.00	0.80	3,710.00	0.00
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2018	1.40	2,240.00	1.50	2,400.00	7.14
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2018	2.70	1,500.00	2.70	1,500.00	0.00
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2018	8.40	90.00	8.40	90.00	0.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>LONG STAY CAR PARKS</b>									
<b>Chester Avenue (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2018	1.40	19,710.00	1.50	21,120.00	7.14
	Up to 10 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2018	2.60	10,670.00	2.60	10,670.00	0.00
<b>Holden Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2018	1.40	4,330.00	1.50	4,640.00	7.14
	Up to 10 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2018	2.60	1,980.00	2.60	1,980.00	0.00
<b>North Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	NORCP/ 8420n	VAT Inclusive	01 April 2018	1.40	3,210.00	1.50	3,440.00	7.14
	Up to 10 hours	NORCP/ 8420n	VAT Inclusive	01 April 2018	2.60	1,550.00	2.60	1,550.00	0.00
<b>Whalley Road (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2018	1.40	6,500.00	1.50	6,960.00	7.14
	Up to 10 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2018	2.50	2,360.00	2.60	2,450.00	4.00
<b>Mitchell Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	MITCP/ 8420n	VAT Inclusive	01 April 2018	1.40	2,580.00	1.50	2,760.00	7.14
	Up to 10 hours	MITCP/ 8420n	VAT Inclusive	01 April 2018	2.50	340.00	2.60	350.00	4.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
<b>Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	MARCP/8420n	VAT Inclusive	01 April 2018	1.40	40.00	1.50	40.00	7.14
	Up to 10 hours	MARCP/8420n	VAT Inclusive	01 April 2018	2.50	10.00	2.60	10.00	4.00
<b>Sabden (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SABCP/8420n	VAT Inclusive	01 April 2018	0.90	210.00	0.90	210.00	0.00
	Up to 4 hours	SABCP/8420n	VAT Inclusive	01 April 2018	1.40	650.00	1.50	700.00	7.14
	Up to 8 hours	SABCP/8420n	VAT Inclusive	01 April 2018	2.20	620.00	2.20	620.00	0.00
<b>Chipping (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	CHPCP/8420n	VAT Inclusive	01 April 2018	0.90	1,270.00	0.90	1,270.00	0.00
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	01 April 2018	1.40	3,290.00	1.50	3,530.00	7.14
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	01 April 2018	2.20	2,320.00	2.20	2,320.00	0.00
<b>Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	DUNCP/8420n	VAT Inclusive	01 April 2018	0.90	1,210.00	0.90	1,210.00	0.00
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	1.40	3,720.00	1.50	3,990.00	7.14
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	2.20	2,960.00	2.20	2,960.00	0.00
<b>Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	5.50	-	5.50	0.00	0.00
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	9.80	-	9.80	0.00	0.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
								£	£
								£	%
<b>Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2018	0.90	3,900.00	0.90	3,900.00	0.00
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	1.40	10,580.00	1.50	11,340.00	7.14
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	2.20	2,460.00	2.20	2,460.00	0.00
<b>Coaches - Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	5.50	220.00	5.50	220.00	0.00
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	9.80	20.00	9.80	20.00	0.00
<b>Slaidburn (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2018	0.90	1,240.00	0.90	1,240.00	0.00
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	1.40	1,880.00	1.50	2,010.00	7.14
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	2.20	1,990.00	2.20	1,990.00	0.00
<b>Coaches - Slaidburn (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	5.50	30.00	5.50	30.00	0.00
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	9.80	60.00	9.80	60.00	0.00

CAR PARKING	Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge	CAR PARKING
<b>Long Stay Permits</b>	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	01 April 2018	69.80	25,630.00	80.00	29,380.00	14.61
	Long Stay Commercial	CPADM/8421n	VAT Inclusive	01 April 2018	109.90	-	112.10	0.00	2.00
	Staff Permit (Council Offices) Per Annum	CHUCP/8421n	VAT Inclusive	01 April 2018	179.90	8,270.00	183.50	8,440.00	2.00
	Staff Permit (Salthill Depot) Per Annum	SDEPO/8421n	VAT Inclusive	01 April 2018	99.80	740.00	101.80	750.00	2.00
	Staff Permit (Ribblesdale Pool) Per Annum	RPOOL/8421n	VAT Inclusive	01 April 2018	99.80	700.00	101.80	710.00	2.00
	<b>Fairs (Amusements)</b>	Site Fee - Standard Charge	EDFCP/8805l	Non Vatable	01 April 2018	390.00	390.00	400.00	400.00
Plus Fee per Day Open		EDFCP/8805l	Non Vatable	01 April 2018	150.00	570.00	153.00	580.00	2.00
Refundable Deposits (Minimum)		EDFCP/8627z	Non Vatable	01 April 2018	258.90	N/a	265.00	N/a	2.36

**Increase all charges by 2% and rounding up to the nearest 10p**

**Annex 2**

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
<b>SHORT STAY CAR PARKS</b>									
<b>Railway View (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2018	0.80	34,190.00	0.90	38,460.00	12.50
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2018	1.40	32,900.00	1.50	35,250.00	7.14
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2018	2.70	23,140.00	2.80	24,000.00	3.70
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2018	8.40	1,060.00	8.60	1,090.00	2.38
<b>Lowergate (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2018	0.80	18,320.00	0.90	20,610.00	12.50
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2018	1.40	28,060.00	1.50	30,060.00	7.14
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2018	2.70	20,870.00	2.80	21,640.00	3.70
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2018	8.40	1,800.00	8.60	1,840.00	2.38
<b>Market (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2018	0.80	10,650.00	0.90	11,980.00	12.50
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2018	1.40	17,710.00	1.50	18,980.00	7.14
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2018	2.70	15,120.00	2.80	15,680.00	3.70
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2018	8.40	1,400.00	8.60	1,430.00	2.38

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
								£	£
<b>Edisford</b> <b>(08.00 to 18.00 Mon to Sun)</b>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2018	0.40	2,620.00	0.50	3,280.00	25.00
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2018	0.80	19,560.00	0.90	22,010.00	12.50
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	1.30	34,250.00	1.40	36,880.00	7.69
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	2.20	13,050.00	2.30	13,640.00	4.55
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	2.90	6,180.00	3.00	6,390.00	3.45
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2018	3.70	1,250.00	3.80	1,280.00	2.70
<b>Barclay Road, Longridge</b> <b>(08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2018	0.80	3,710.00	0.90	4,170.00	12.50
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2018	1.40	2,240.00	1.50	2,400.00	7.14
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2018	2.70	1,500.00	2.80	1,560.00	3.70
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2018	8.40	90.00	8.60	90.00	2.38

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>LONG STAY CAR PARKS</b>									
<b>Chester Avenue (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2018	1.40	19,710.00	1.50	21,120.00	7.14
	Up to 10 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2018	2.60	10,670.00	2.70	11,080.00	3.85
<b>Holden Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2018	1.40	4,330.00	1.50	4,640.00	7.14
	Up to 10 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2018	2.60	1,980.00	2.70	2,060.00	3.85
<b>North Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	NORCP/ 8420n	VAT Inclusive	01 April 2018	1.40	3,210.00	1.50	3,440.00	7.14
	Up to 10 hours	NORCP/ 8420n	VAT Inclusive	01 April 2018	2.60	1,550.00	2.70	1,610.00	3.85
<b>Whalley Road (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2018	1.40	6,500.00	1.50	6,960.00	7.14
	Up to 10 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2018	2.50	2,360.00	2.70	2,550.00	8.00
<b>Mitchell Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	MITCP/ 8420n	VAT Inclusive	01 April 2018	1.40	2,580.00	1.50	2,760.00	7.14
	Up to 10 hours	MITCP/ 8420n	VAT Inclusive	01 April 2018	2.50	340.00	2.70	370.00	8.00
<b>Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	MARCP/ 8420n	VAT Inclusive	01 April 2018	1.40	40.00	1.50	40.00	7.14
	Up to 10 hours	MARCP/ 8420n	VAT Inclusive	01 April 2018	2.50	10.00	2.70	10.00	8.00

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of	Percentage Increase in Charge
								Potential Income Net of VAT for 2019/20	
				£	£	£	£	£	%
<b>Sabden (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SABCP/8420n	VAT Inclusive	01 April 2018	0.90	210.00	0.90	210.00	0.00
	Up to 4 hours	SABCP/8420n	VAT Inclusive	01 April 2018	1.40	650.00	1.50	700.00	7.14
	Up to 8 hours	SABCP/8420n	VAT Inclusive	01 April 2018	2.20	620.00	2.30	650.00	4.55
<b>Chipping (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	CHPCP/8420n	VAT Inclusive	01 April 2018	0.90	1,270.00	0.90	1,270.00	0.00
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	01 April 2018	1.40	3,290.00	1.50	3,530.00	7.14
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	01 April 2018	2.20	2,320.00	2.30	2,430.00	4.55
<b>Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	DUNCP/8420n	VAT Inclusive	01 April 2018	0.90	1,210.00	0.90	1,210.00	0.00
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	1.40	3,720.00	1.50	3,990.00	7.14
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	2.20	2,960.00	2.30	3,090.00	4.55
<b>Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	5.50	-	5.70	0.00	3.64
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2018	9.80	-	10.00	0.00	2.04
<b>Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2018	0.90	3,900.00	0.90	3,900.00	0.00
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	1.40	10,580.00	1.50	11,340.00	7.14
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	2.20	2,460.00	2.30	2,570.00	4.55

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2018/19	Budgeted Income Net of VAT for 2018/19	Proposed Charges for 2019/20 2% Inflation	Indication of Potential Income Net of VAT for 2019/20	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Coaches - Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	5.50	220.00	5.70	230.00	3.64
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2018	9.80	20.00	10.00	20.00	2.04

<b>Slaidburn (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2018	0.90	1,240.00	0.90	1,240.00	0.00
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	1.40	1,880.00	1.50	2,010.00	7.14
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	2.20	1,990.00	2.30	2,080.00	4.55
<b>Coaches - Slaidburn (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	5.50	30.00	5.70	30.00	3.64
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2018	9.80	60.00	10.00	60.00	2.04