

## Ribble Valley UKSPF and REPF Investment Plan



### Indicative Funding Allocations

UKSPF					
Intervention	Y1 (2022-23)	Y2 (2023-24)	Y3 (2024-25)	Outputs	Outcomes
<b>Community &amp; Place</b>					
E1: Improvements to town centres & high streets		£180,000	£960,000	<ul style="list-style-type: none"> <li>Number of commercial buildings developed or improved.</li> <li>Amount of public realm created or improved.</li> </ul>	<ul style="list-style-type: none"> <li>Increased visitor numbers</li> <li>Improved perception of facilities/ amenities</li> </ul>
E2: Community & neighbourhood infrastructure projects	£100,000	£11,000		<ul style="list-style-type: none"> <li>Number of neighbourhood improvements undertaken</li> <li>Number of facilities supported/ created</li> </ul>	<ul style="list-style-type: none"> <li>Improved perception of facility/ infrastructure project</li> </ul>
E3: Creation of and improvements to local green spaces	£85,000	£120,000	£130,000	<ul style="list-style-type: none"> <li>Number of rehabilitated premises</li> <li>Amount of public realm created or improved.</li> <li>Number of facilities supported/ created</li> </ul>	<ul style="list-style-type: none"> <li>Increased visitor numbers</li> <li>Increased users of facilities/ amenities</li> </ul>
E4: Enhancing existing cultural, historic & heritage institutions offer		£50,754		<ul style="list-style-type: none"> <li>Number of organisations receiving grants</li> <li>Number of organisations receiving non-financial support</li> <li>Number of facilities supported/ created.</li> </ul>	<ul style="list-style-type: none"> <li>Increased visitor numbers</li> <li>Improved perception of facilities/ amenities</li> </ul>

<b>UKSPF</b>					
<b>Intervention</b>	<b>Y1 (2022-23)</b>	<b>Y2 (2023-24)</b>	<b>Y3 (2024-25)</b>	<b>Outputs</b>	<b>Outcomes</b>
				<ul style="list-style-type: none"> <li>Number of tourism, culture or heritage assets created or improved</li> </ul>	
E5: Built & landscaped environment to 'design out' crime.	£20,000		£30,000	<ul style="list-style-type: none"> <li>Number of neighbourhood improvements undertaken</li> </ul>	<ul style="list-style-type: none"> <li>Improved perception of safety</li> <li>Reduction in neighbourhood crime</li> </ul>
E8: Campaigns to encourage visits and exploring of local area.	£2,000	£4,000	£4,339	<ul style="list-style-type: none"> <li>Number of people reached</li> </ul>	<ul style="list-style-type: none"> <li>Increased visitor numbers</li> </ul>
E15: Digital connectivity for local community facilities		£27,856	£43,000	<ul style="list-style-type: none"> <li>Number of facilities supported/created</li> </ul>	<ul style="list-style-type: none"> <li>Number of new or improved community facilities as a result of support</li> <li>Number of premises with improved digital connectivity</li> </ul>
<b>TOTAL</b>	<b>£207,000</b>	<b>£393,610</b>	<b>£1,167,339</b>		
<b>Supporting Local Business</b>					
E16: Open markets & town centre retail & service sector		£50,000	£50,000	<ul style="list-style-type: none"> <li>Number of local markets supported</li> </ul>	<ul style="list-style-type: none"> <li>Number of new businesses created.</li> <li>Increased visitor numbers</li> <li>Improved perception of markets</li> <li>Increased number of businesses supported</li> </ul>

Please note: these funding allocations are indicative and will be subject to change through the programme.

<b>UKSPF</b>					
<b>Intervention</b>	<b>Y1 (2022-23)</b>	<b>Y2 (2023-24)</b>	<b>Y3 (2024-25)</b>	<b>Outputs</b>	<b>Outcomes</b>
E17: Development & promotion of visitor economy	£2,000	£4,000	£4,000	<ul style="list-style-type: none"> <li>Number of businesses receiving non-financial support</li> <li>Number of local events or activities supported</li> </ul>	<ul style="list-style-type: none"> <li>Increased visitor numbers</li> <li>Increase in visitor spending.</li> <li>Improved perception of attractions</li> </ul>
E23: Strengthening local entrepreneurial ecosystems	£5,000	£15,000	£15,000	<ul style="list-style-type: none"> <li>Number of businesses receiving non-financial support</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses introducing new products to the firm</li> <li>Number of businesses adopting new to the firm technologies or processes</li> </ul>
E29: Supporting decarbonisation & improving natural environment	£5,000	£15,000	£15,000	<ul style="list-style-type: none"> <li>Number of decarbonisation plans developed</li> </ul>	<ul style="list-style-type: none"> <li>Greenhouse gas reductions</li> </ul>
E31: Support relevant feasibility studies	£19,805			<ul style="list-style-type: none"> <li>Number of feasibility studies supported</li> </ul>	<ul style="list-style-type: none"> <li>Increased number of projects arising from funded feasibility studies</li> </ul>
<b>TOTAL</b>	<b>£31,805</b>	<b>£84,000</b>	<b>£84,000</b>		

<b>REPF</b>				
<b>Intervention</b>	<b>Y1 (2023-24)</b>	<b>Y2 (2024-25)</b>	<b>Outputs</b>	<b>Outcomes</b>
Funding (capital grants) for investment and support for digital infrastructure for local community facilities	£20,000	£80,000	<ul style="list-style-type: none"> <li>Number of organisations receiving grants</li> <li>Number of facilities supported, created, or installed</li> </ul>	<ul style="list-style-type: none"> <li>Jobs created.</li> <li>Jobs safeguarded.</li> <li>Increased users of facilities or amenities</li> </ul>

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REPF				
Intervention	Y1 (2023-24)	Y2 (2024-25)	Outputs	Outcomes
				<ul style="list-style-type: none"> <li>Improved perception of facility or infrastructure project</li> <li>Improved perception of facilities or amenities</li> </ul>
Funding (capital grants) for investment in capacity building and infrastructure support for local civil society and community groups.	£20,000	£80,680	<ul style="list-style-type: none"> <li>Number of EV charging points</li> <li>Number of visitors or locals using charging points</li> <li>Number of community energy projects funded.</li> </ul>	<ul style="list-style-type: none"> <li>Improved perception of facilities or amenities</li> <li>Increased users of facilities or amenities</li> <li>Improved perceived or experienced accessibility.</li> <li>Number of new businesses created</li> </ul>
Funding (capital grants) for creation of and improvements to local rural green spaces.	£20,000	£80,000	<ul style="list-style-type: none"> <li>Amount of rehabilitated land or premises</li> <li>Square metres (m2) of land made wheelchair accessible or step free.</li> <li>Amount of public realm created or improved.</li> <li>Number of facilities supported or created.</li> <li>Amount of green or blue space created or improved</li> </ul>	<ul style="list-style-type: none"> <li>Increased footfall</li> <li>Increased visitor numbers</li> <li>Increased use of cycleways or paths</li> <li>Jobs created.</li> <li>Improved perception of facilities or amenities</li> <li>Increased users of facilities or amenities</li> <li>Improved perceived or experienced accessibility</li> </ul>
Funding (capital grants) for existing cultural, historic and heritage institutions that make up the local cultural heritage offer.	£5,000	£38,000	<ul style="list-style-type: none"> <li>Number of organisations receiving financial support other than grants</li> <li>Number of organisations receiving grants</li> </ul>	<ul style="list-style-type: none"> <li>Increased footfall</li> <li>Increased visitor numbers</li> <li>Increased use of cycleways or paths</li> <li>Jobs created.</li> </ul>

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<b>REPF</b>				
<b>Intervention</b>	<b>Y1 (2023-24)</b>	<b>Y2 (2024-25)</b>	<b>Outputs</b>	<b>Outcomes</b>
			<ul style="list-style-type: none"> <li>• Number of tourism, culture or heritage assets created or improved.</li> <li>• Amount of green or blue space created or improved.</li> <li>• Amount of land or premises supported.</li> <li>• m2 of land made wheelchair accessible or step free.</li> <li>• Number of facilities supported or created</li> </ul>	<ul style="list-style-type: none"> <li>• Improved perception of facilities or amenities</li> <li>• Increased users of facilities or amenities</li> <li>• Improved perceived or experienced accessibility</li> </ul>
<b>TOTAL</b>	<b>£65,000</b>	<b>£278,680</b>		
Funding (capital grants) for growing the local social economy and supporting innovation.	£0	£10,000	<ul style="list-style-type: none"> <li>• Number of businesses supported.</li> <li>• Number of farm businesses supported.</li> <li>• Number of farm diversification projects supported.</li> <li>• Number of micro businesses supported</li> </ul>	<ul style="list-style-type: none"> <li>• Jobs created.</li> <li>• Jobs safeguarded.</li> <li>• Number of new businesses created.</li> <li>• Number of businesses adopting new to the firm technologies or processes</li> <li>• Number of businesses with improved productivity</li> <li>• Number of businesses increasing their export capability</li> </ul>
Funding (capital grants) for the development and promotion (both trade and consumer) of the visitor economy	£10,000	£70,000	<ul style="list-style-type: none"> <li>• Number of businesses supported.</li> <li>• Number of visitor experiences supported.</li> </ul>	<ul style="list-style-type: none"> <li>• Jobs created.</li> <li>• Jobs safeguarded.</li> <li>• Number of new businesses created.</li> </ul>

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<b>REPF</b>				
<b>Intervention</b>	<b>Y1 (2023-24)</b>	<b>Y2 (2024-25)</b>	<b>Outputs</b>	<b>Outcomes</b>
			<ul style="list-style-type: none"> <li>• Number of farm businesses supported.</li> <li>• Number of micro businesses supported</li> </ul>	<ul style="list-style-type: none"> <li>• Number of businesses increasing their turnover</li> </ul>
<b>TOTAL</b>	<b>£10,000</b>	<b>£80,000</b>		

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