

Ribble Valley UKSPF Investment Plan



Indicative Funding Allocations

Intervention	Y1 (2022-23)	Y2 (2023-24)	Y3 (2024-25)	Outputs	Outcomes
Community & Place					
E1: Improvements to town centres & high streets		£180,000	£960,000	<ul style="list-style-type: none"> Number of commercial buildings developed or improved. Amount of public realm created or improved. 	<ul style="list-style-type: none"> Increased visitor numbers Improved perception of facilities/ amenities
E2: Community & neighbourhood infrastructure projects	£100,000	£11,000		<ul style="list-style-type: none"> Number of neighbourhood improvements undertaken Number of facilities supported/ created 	<ul style="list-style-type: none"> Improved perception of facility/ infrastructure project
E3: Creation of and improvements to local green spaces	£85,000	£120,000	£130,000	<ul style="list-style-type: none"> Number of rehabilitated premises Amount of public realm created or improved. Number of facilities supported/ created 	<ul style="list-style-type: none"> Increased visitor numbers Increased users of facilities/ amenities
E4: Enhancing existing cultural, historic & heritage institutions offer		£50,754		<ul style="list-style-type: none"> Number of organisations receiving grants Number of organisations receiving non-financial support Number of facilities supported/ created. 	<ul style="list-style-type: none"> Increased visitor numbers Improved perception of facilities/ amenities

Intervention	Y1 (2022-23)	Y2 (2023-24)	Y3 (2024-25)	Outputs	Outcomes
				<ul style="list-style-type: none"> Number of tourism, culture or heritage assets created or improved 	
E5: Built & landscaped environment to 'design out' crime.	£20,000		£30,000	<ul style="list-style-type: none"> Number of neighbourhood improvements undertaken 	<ul style="list-style-type: none"> Improved perception of safety Reduction in neighbourhood crime
E8: Campaigns to encourage visits and exploring of local area.	£2,000	£4,000	£4,339	<ul style="list-style-type: none"> Number of people reached 	<ul style="list-style-type: none"> Increased visitor numbers
E15: Digital connectivity for local community facilities		£27,856	£43,000	<ul style="list-style-type: none"> Number of facilities supported/created 	<ul style="list-style-type: none"> Number of new or improved community facilities as a result of support Number of premises with improved digital connectivity
TOTAL	£207,000	£393,610	£1,167,339		
Supporting Local Business					
E16: Open markets & town centre retail & service sector		£50,000	£50,000	<ul style="list-style-type: none"> Number of local markets supported 	<ul style="list-style-type: none"> Number of new businesses created. Increased visitor numbers Improved perception of markets Increased number of businesses supported
E17: Development & promotion of visitor economy	£2,000	£4,000	£4,000	<ul style="list-style-type: none"> Number of businesses receiving non-financial support 	<ul style="list-style-type: none"> Increased visitor numbers Increase in visitor spending.

Please note: these funding allocations are indicative and will be subject to change through the programme.

Intervention	Y1 (2022-23)	Y2 (2023-24)	Y3 (2024-25)	Outputs	Outcomes
				<ul style="list-style-type: none"> Number of local events or activities supported 	<ul style="list-style-type: none"> Improved perception of attractions
E23: Strengthening local entrepreneurial ecosystems	£5,000	£15,000	£15,000	<ul style="list-style-type: none"> Number of businesses receiving non-financial support 	<ul style="list-style-type: none"> Number of businesses introducing new products to the firm Number of businesses adopting new to the firm technologies or processes
E29: Supporting decarbonisation & improving natural environment	£5,000	£15,000	£15,000	<ul style="list-style-type: none"> Number of decarbonisation plans developed 	<ul style="list-style-type: none"> Greenhouse gas reductions
E31: Support relevant feasibility studies	£19,805			<ul style="list-style-type: none"> Number of feasibility studies supported 	<ul style="list-style-type: none"> Increased number of projects arising from funded feasibility studies
TOTAL	£31,805	£84,000	£84,000		

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